

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
AA Tomlinson	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,031,864	R 2,031,864	R -
ACVV Aandskemering	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,082,019	R 2,082,019	R -
ACVV Bredasdorp - Suideroord Tehuis vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,055,480	R 2,055,480	R -
ACVV Grabouw - Huis Groenland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 922,332	R 922,332	R -
ACVV Heidehof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 908,115	R 908,115	R -
ACVV Helen Bellinghanhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,364,172	R 5,364,172	R -
ACVV Hesperos	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,666,332	R 1,666,332	R -
ACVV Huis Bergsig	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 976,632	R 976,632	R -
ACVV Huis Jan Swart	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 386,484	R 386,484	R -
ACVV Huis Malan Jacobs	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,123,815	R 1,123,815	R -
ACVV Huis Marie Louw	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 580,068	R 580,068	R -
ACVV Huis Maudie Kriel	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,556,918	R 1,556,918	R -
ACVV Huis Moorrees	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,386,868	R 3,386,868	R -
ACVV Huis Nerina	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 964,824	R 964,824	R -
ACVV Huis Soeterus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 665,052	R 665,052	R -
Ria Abel Home For The Aged (ACVV Huis Ysterplaait)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,462,708	R 1,462,708	R -
ACVV Nuwerus Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,159,463	R 2,159,463	R -
ACVV Piketberg - Huis AJ Liebenberg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,125,595	R 1,125,595	R -
ACVV Prins Albert - Kweekvallei Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,429,908	R 1,429,908	R -
ACVV Robertson - Huis Le Roux	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 867,726	R 867,726	R -
ACVV Sederhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 704,226	R 704,226	R -
ACVV Seebries	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,912,865	R 1,912,865	R -
ACVV Silwerkruin	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,028,941	R 1,028,941	R -
ACVV Somerkoelte	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 891,648	R 891,648	R -
ACVV Tuihuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 466,728	R 466,728	R -
AGS Kullriver Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,316,460	R 1,316,460	R -
AGS Sarepta	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,667,300	R 5,667,300	R -
AGS Tehuis vir Bejaardes, Touwsrivier	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,183,995	R 2,183,995	R -
Albertinia Versorgings Dienste	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 849,156	R 849,156	R -
Andre van der Walt	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 297,700	R 297,700	R -
Awendrus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,236,708	R 4,236,708	R -
Beaconvale Frail Care Centre	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 5,723,928	R 5,723,928	R -
Beit-ul-Aman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,845,432	R 1,845,432	R -
Benevolent Park Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,687,188	R 1,687,188	R -
Clareinch War Memorial Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 220,865	R 220,865	R -
Coronation Memorial Versorgingsoord vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,976,636	R 2,976,636	R -
CPOA Oakhaven	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,249,148	R 2,249,148	R -
CPOA Arcadia Place	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 659,919	R 659,919	R -
CPOA Erica Place	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,287,748	R 3,287,748	R -
CPOA Lilyhaven	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,786,776	R 4,786,776	R -
CPOA Lotus River	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,583,722	R 3,583,722	R -
CPOA Nerina Place	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,066,740	R 4,066,740	R -
Douglas Murray	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,485,140	R 2,485,140	R -
DROOM	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,314,240	R 1,314,240	R -
Esperanza	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,136,798	R 2,136,798	R -
Fleur de Lis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 565,399	R 565,399	R -
Geluksoord Bejaardesorg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 424,236	R 424,236	R -
FG Lowe Village (GH Starck Centre)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,416,704	R 2,416,704	R -
Goue Aar Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,249,064	R 2,249,064	R -
Groeneweide	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,125,595	R 1,125,595	R -
Hartenbos Bejaardesorg	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 354,715	R 354,715	R -
Haven Homes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,610,341	R 2,610,341	R -
Helderberg Society for the Aged: Helderberg Lodge	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,316,460	R 1,316,460	R -
Herberg aan See	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 490,344	R 490,344	R -
Herfsvreugde Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,219,776	R 1,219,776	R -
Hermanus Frail Care Centre (Sofca Frail Care)	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 424,236	R 424,236	R -
Highlands House	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 700,476	R 700,476	R -
Huis Andries Hamman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 766,218	R 766,218	R -
Huis Aristea	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 386,933	R 386,933	R -
Huis Boland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 114,984	R 114,984	R -
Huis Brevis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,324,568	R 2,324,568	R -
Huis De Kuilen	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,513,364	R 2,513,364	R -
Huis Ebenhaeser	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,597,556	R 3,597,556	R -
Huis Izak van Tonder	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 993,180	R 993,180	R -
Huis JJ Watson	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 849,156	R 849,156	R -
Huis Johannes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,791,980	R 2,791,980	R -
Huis Klippedrif	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,040,014	R 1,040,014	R -
Huis Lafras Moolman	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 890,114	R 890,114	R -
Huis Lettie Theron	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,239,625	R 1,239,625	R -
Huis Luckhoff	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,762,776	R 1,762,776	R -
Huis Marlina	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,749,010	R 3,749,010	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

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Huis Matzikama	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 805,858	R 805,858	R -
Huis Nuweland	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 297,700	R 297,700	R -
Huis PJ Du P Strauss	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,259,392	R 3,259,392	R -
Huis Ravenzicht	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,306,594	R 1,306,594	R -
Huis Silwenjare	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,028,056	R 3,028,056	R -
Huis Spitskop	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,857,156	R 1,857,156	R -
Huis Uifvlucht	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,794,844	R 1,794,844	R -
Huis van Liefde	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,441,168	R 3,441,168	R -
Ikaya Loloxo Lase gugulethu NPC	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,892,157	R 4,892,157	R -
Joseph Matwa Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 935,795	R 935,795	R -
Kendrick House	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 247,200	R 247,200	R -
Kensington Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,755,160	R 3,755,160	R -
KSE Kraaifontein Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 6,266,458	R 6,266,458	R -
Ladies' Christian Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,720,542	R 1,720,542	R -
Lingelihle Old Age Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,157,003	R 1,157,003	R -
Loeriefhof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 596,616	R 596,616	R -
Mimosa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,042,740	R 1,042,740	R -
Mostertshoek Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 947,129	R 947,129	R -
Nazareth House - Cape Town	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,200,900	R 1,200,900	R -
Nazareth House - Elsie's River	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 991,745	R 991,745	R -
Ons Huis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,175,189	R 1,175,189	R -
Ons Tuiste ACVV Dienstad	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,413,360	R 1,413,360	R -
Overberg Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,073,424	R 1,073,424	R -
Pam Brink	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 785,460	R 785,460	R -
Plumstead Rusoord	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 705,216	R 705,216	R -
Protea Home for the Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 483,276	R 483,276	R -
Rogelim Monte Rosa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,233,162	R 1,233,162	R -
Rosemoor Home For The Aged	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,387,555	R 4,387,555	R -
Rusoord Tehuis vir Oues van Dae	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,250,068	R 2,250,068	R -
Rusthof Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 4,449,168	R 4,449,168	R -
Sederville Tehuis vir Bejaardes	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 3,274,542	R 3,274,542	R -
Sen-Cit Resthaven	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,300,145	R 1,300,145	R -
Stilbaai Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 411,730	R 411,730	R -
Sunnyside Lodge	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 778,392	R 778,392	R -
Tuiniqua Versorgingsentrum	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,000,248	R 1,000,248	R -
Tulbagh ACVV Dienstad - Huis Disa	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 513,361	R 513,361	R -
Uitsig Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,311,912	R 1,311,912	R -
Vermont Old Aged Home	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,141,436	R 2,141,436	R -
Vredendal Tehuis	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,224,516	R 1,224,516	R -
Vrederus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 952,714	R 952,714	R -
Vygieshof	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,916,296	R 1,916,296	R -
Wittekrui	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,594,114	R 1,594,114	R -
Zandvliet Care Facility	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,337,898	R 1,337,898	R -
Zenobia du Toit	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 939,707	R 939,707	R -
Zonnebloem ACVV-Dienstad	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 2,594,073	R 2,594,073	R -
Zonnekus	2.2 Sub - Dir: Older Persons	Homes for the Aged (Older Persons)	Yes	R 1,540,836	R 1,540,836	R -
		Homes for the Aged (Older Persons) Total		R 205,545,217	R 205,545,217	
Aan Oewer Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 509,593	R 509,593	R -
Abigail's Womens Movement	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 236,380	R 236,380	R -
ACVV Fynoud Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 538,583	R 538,583	R -
ACVV George Service Centre (Byekorl)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 507,363	R 507,363	R -
ACVV Oudshoorn Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 559,035	R 559,035	R -
ACVV Caledon Protea Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 192,933	R 192,933	R -
ACVV Grabouw: Appelkontrei Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 306,663	R 306,663	R -
ACVV Huis Veranoegd dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 540,091	R 540,091	R -
ACVV Jakaranda Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 549,733	R 549,733	R -
ACVV Kenani Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 514,053	R 514,053	R -
ACVV Kom Nader Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 201,853	R 201,853	R -
ACVV Malmesbury Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 273,213	R 273,213	R -
Nonkululeko Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 112,653	R 112,653	R -
ACVV Oase Service Centre (Paarl)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 302,203	R 302,203	R -
ACVV Riebeeck Kasteel Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 302,203	R 302,203	R -
ACVV Service Centre Moorreesburg	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 527,433	R 527,433	R -
ACVV Sionskyn Dienssentrum vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 94,808	R 94,808	R -
ACVV Suidpunt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 275,443	R 275,443	R -
ACVV Swartberg Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 157,253	R 157,253	R -
ACVV Worcester Stilwaters Dienssentrum vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 444,923	R 444,923	R -
ACVV Yzerfontein	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 286,715	R 286,715	R -
Albertinia Versorgingsdienste: Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 350,651	R 350,651	R -
Alpha Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 97,646	R 97,646	R -

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Atlantis Co-ordinating Council for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 220,770	R 220,770	R -
Azaleahof ACVV Dienstak (Dienssentrum)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 634,811	R 634,811	R -
BABS Service Centre Kewtown	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 208,593	R 208,593	R -
Badisa Clanwilliam Cederclan Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	R -
Badisa Koue Bokkeveld Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	R -
Badisa Macassar - Young At Hearts Seniors	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 42,570	R 42,570	R -
Badisa Ouer Persone Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	R -
BADISA Wolseley Service Centre For The Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 105,963	R 105,963	R -
Bavuyise Community Development Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 51,084	R 51,084	R -
Bellville Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 861,952	R 861,952	R -
Benevolent Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 710,587	R 710,587	R -
Benton Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 84,875	R 84,875	R -
Blomhoek Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 43,724	R 43,724	R -
Brooklyn Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 336,730	R 336,730	R -
Burgersie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	R -
Ceres Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 210,939	R 210,939	R -
Chicago Society for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	R -
Christiana Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	R -
Citrusdal Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 101,856	R 101,856	R -
Clanwilliam Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	R -
Commercial Services Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 136,030	R 136,030	R -
CPOA Belaravia Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 147,180	R 147,180	R -
CPOA Guallethu Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,855	R 63,855	R -
CPOA Lotus River Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 119,196	R 119,196	R -
Disa Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 43,724	R 43,724	R -
Ebenhaeser - Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 75,496	R 75,496	R -
Ebenhaeser Service Centre (Murraysburg)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 121,573	R 121,573	R -
Ebenhaeser Service Centre (Barrydale)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,395	R 56,395	R -
Ebumnandini Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 180,630	R 180,630	R -
EJ Lombardi Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,333	R 59,333	R -
Elsiesriver Service Centre and Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	R -
Emmanuel Service Centre (Napier)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,361	R 76,361	R -
Emmanuel Services Centre for Older Persons (Kaokengap)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,176	R 46,176	R -
Emmanuel Society for the Aged (Tulbaah)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	R -
Fairways Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,302	R 82,302	R -
First Community Resource Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,855	R 63,855	R -
Fynbos Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 568,507	R 568,507	R -
Geluksoord Bejaarde Klub (Elim)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,037	R 82,037	R -
Gemoedsrus Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,685	R 70,685	R -
Genade Jare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 170,633	R 170,633	R -
Georae Service Clubs Utility Company (RLR Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 580,953	R 580,953	R -
Golden Ducks Service Centre for Older Persons	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 97,043	R 97,043	R -
Golden Movement Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 39,467	R 39,467	R -
Golden Oldies Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 62,171	R 62,171	R -
Gouda Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 134,953	R 134,953	R -
Goue Jare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 90,551	R 90,551	R -
Goue Swane Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 123,803	R 123,803	R -
Graafwater Old Age Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	R -
Groeneweide Service Centre (Botrivier)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	R -
Hanklip Community Care Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 313,353	R 313,353	R -
Happy Valley, Bonnievale Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	R -
Hartenbos Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 288,823	R 288,823	R -
Helderberg Society for the Aged: Seniors Rendezvous Garden Village	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 34,056	R 34,056	R -
Helderberg Society for the Aged: Seniors Rendezvous Vonke House	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 977,984	R 977,984	R -
Help Mekaar Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 83,456	R 83,456	R -
Helomekaar Klub vir Bejaardes Calitzdorp	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 26,327	R 26,327	R -
Hermanus Senior Sentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 504,571	R 504,571	R -
Hottentots Holland Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 303,280	R 303,280	R -
Houmoed Club for Older Persons (Flandsbaai)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,657	R 53,657	R -
Houmoed Dienssentrum (Worcester)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 88,971	R 88,971	R -
Huis Andre Van Der Walt Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 663,040	R 663,040	R -
Ikamva Labantu	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 586,444	R 586,444	R -
Ikamva Labantu Imbumba Yabantu Abadala Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 59,598	R 59,598	R -
Ikamva Labantu Laphumlanga	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 58,179	R 58,179	R -
Ikamva Labantu Masakhane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	R -
Ikamva Labantu Masibambane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Ikamva Labantu Masimanyane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,503	R 52,503	R -
Ikamva Labantu Masincedisiwe	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 58,179	R 58,179	R -
Ikamva Labantu Masiphumelele	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 61,017	R 61,017	R -
Ikamva Labantu Masihandane	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 61,017	R 61,017	R -
Ikamva Labantu Monwabisi	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 51,084	R 51,084	R -
Ikamva Labantu Mzomomhle	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 43,989	R 43,989	R -
Ikamva Labantu Ncedisizwe	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 41,151	R 41,151	R -
Ikamva Labantu Nolukhoho	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 48,246	R 48,246	R -
Ikamva Labantu Noluthando New Cross Roads	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,922	R 53,922	R -
Ikamva Labantu Noluthando Guqulethu	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 72,840	R 72,840	R -
Ikamva Labantu Nombaza	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,950	R 70,950	R -
Ikamva Labantu Nomzamo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 39,732	R 39,732	R -
Ikamva Labantu Noncedo	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 49,665	R 49,665	R -
Ikamva Labantu Nonqubela	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,760	R 56,760	R -
Ikamva Labantu Noxolo Adult Day Care	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,531	R 69,531	R -
Ilingelihle Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 87,713	R 87,713	R -
Immergroen Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 55,076	R 55,076	R -
Itembalethu Aged Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	R -
Jagersbosch Gemeenskaps-sorgsentrum, Stilbaai	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 1,361,787	R 1,361,787	R -
Karoo Bossie Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	R -
Karoo Dorings Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	R -
Karoo Lelies Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 110,423	R 110,423	R -
Ken-Fac Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 506,752	R 506,752	R -
Klein Beain Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 152,793	R 152,793	R -
Klub Tessaalonika, Teslaarsdal	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	R -
Kraaifontein Active Seniors Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 80,883	R 80,883	R -
Ladismith Senior Burgers	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 60,752	R 60,752	R -
Lakhe Lethu Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,274	R 65,274	R -
Langeberg Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	R -
Lawaai Kamp Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 89,132	R 89,132	R -
Lentebriesie Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	R -
Liefdesnessie Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 452,475	R 452,475	R -
Lily Ministry Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 38,313	R 38,313	R -
Malele Development Organisation	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 375,793	R 375,793	R -
Malva Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 53,657	R 53,657	R -
Manenberg People Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 124,880	R 124,880	R -
Masimanyane Organisation for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 160,560	R 160,560	R -
Masihandane Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 127,445	R 127,445	R -
Masizakhe Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	R -
Masizimisele Community Development & Nursing Project	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 32,637	R 32,637	R -
Mitchells Plain Service Centre & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 208,593	R 208,593	R -
Moreson Dienssentrum (Nuwerus)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 101,503	R 101,503	R -
Ndzondi Meals on Wheels Community Services	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 234,150	R 234,150	R -
New Horizon Pensioners Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 70,685	R 70,685	R -
Newtown Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 67,847	R 67,847	R -
NOAH Centre Woodstock	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 189,440	R 189,440	R -
NOAH Kavelitsha Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 173,940	R 173,940	R -
Nonkubela Phambili Senior Citizen Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 99,065	R 99,065	R -
Nuwehoop Beiaardevereniging	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 155,023	R 155,023	R -
Nyanaq Senior Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 93,654	R 93,654	R -
Oase Dienssentrum (Caledon)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 208,543	R 208,543	R -
Oasis Gemeenskapsprojekte Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 56,495	R 56,495	R -
Oostenberg Service Centre and Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 951,936	R 951,936	R -
Paarl Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 69,266	R 69,266	R -
Pacaltsdorp Service Centre for Older Persons	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	R -
Parakletos Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 171,699	R 171,699	R -
Parow Senior Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 506,752	R 506,752	R -
Peacehaven Senior Burgers Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 35,475	R 35,475	R -
Pearly Shell Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	R -
Percy Bilton Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	R -
Percy Bilton Service Centre (Saron)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 181,783	R 181,783	R -
Phambili Community Development	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 29,799	R 29,799	R -
Pikkewne Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 103,322	R 103,322	R -
Plumstead Meals On Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 204,336	R 204,336	R -
Plumstead Rusoord Community Service	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 238,610	R 238,610	R -
Prince Albert Sentrum vir Beiaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 63,590	R 63,590	R -
Protea BeiaardeKlub Rietpoort	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 52,238	R 52,238	R -
Protea Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 146,103	R 146,103	R -
Ravensmead Service Centre for the Aged	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 180,630	R 180,630	R -
Rawsonville Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 76,973	R 76,973	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
River Valley Elderly Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 57,914	R 57,914	R -
Robertson (Age-in-Action) Bejaarde Klub	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 96,227	R 96,227	R -
Rosedale Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 471,232	R 471,232	R -
Rosemoor Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 495,099	R 495,099	R -
Ruytenwacht Senior Sentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 1,064,128	R 1,064,128	R -
Service Centre for Seniors Kulsriver	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 101,088	R 101,088	R -
Silver Threads Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 219,693	R 219,693	R -
Silwerjare Dienssentrum (Molsvlei)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 45,143	R 45,143	R -
Silwerjare Dienssentrum Gansbaai	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 126,033	R 126,033	R -
Sinako Senior Club 2	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 31,218	R 31,218	R -
Sinoxolo Old Age Group	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 62,436	R 62,436	R -
Sisonke Ekhaya Labadala	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 99,273	R 99,273	R -
Sixolile Old Age Group	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 42,570	R 42,570	R -
Siyazama Old Age Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 120,615	R 120,615	R -
Siyazama Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 92,936	R 92,936	R -
Sonskyn Bejaarde Klub	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 46,562	R 46,562	R -
Sonskyn Bejaardesentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 128,263	R 128,263	R -
Sonskyn Klub vir Bejaardes (Bishop Lavis)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 158,330	R 158,330	R -
Sonskynhoekie Senior Klub van Blanco	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 65,009	R 65,009	R -
Sonskynkring GPF Lambertsbaai	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 73,523	R 73,523	R -
Sonstraal De Rust Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,037	R 82,037	R -
Springroses Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 141,643	R 141,643	R -
Strand Dienssentrum ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 718,060	R 718,060	R -
Strandcare Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 82,302	R 82,302	R -
Suidster Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	R -
The FG Lowe Village (Previously called Rehoboth Age Exchange Service Centre)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 36,894	R 36,894	R -
Tuiniqua Versoainasentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 492,731	R 492,731	R -
Tygerberg Service Centre for the Aged & Meals on Wheels	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 833,536	R 833,536	R -
United Young At Hearts Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	R -
Van Niekerk-Benadefhof ACVV Dienstak	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 307,740	R 307,740	R -
Vermont Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 150,563	R 150,563	R -
Victoria Dienssentrum Vir Bejaardes	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 329,339	R 329,339	R -
Vital Connection Indlu Yothando Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 248,683	R 248,683	R -
Valmoed Lolly Pops Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 50,819	R 50,819	R -
Volvertoue Service Centre (Stanford)	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 47,981	R 47,981	R -
Vredendal Dienssentrum	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 192,933	R 192,933	R -
Vredendal Old Age Home Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 115,240	R 115,240	R -
Vulindlela Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 29,799	R 29,799	R -
Vuyalwethu Senior Club	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 35,475	R 35,475	R -
Weitevrede Service Centre	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 66,428	R 66,428	R -
Winnie Madikizela Mandela	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 166,173	R 166,173	R -
IKAMVA LABANTU CHARITABLE TRUST	2.2 Sub - Dir: Older Persons	Service Centres (Older Persons)	Yes	R 372,464	R 372,464	R -
		Service Centres (Older Persons) Total		R 38,015,513	R 38,015,513	
ACVV - Hoofbestuur	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 2,180,599	R 2,180,599	R -
Age-in-Action (Western Cape)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 2,769,923	R 2,769,923	R -
Badisa (Head Office)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 1,121,123	R 1,121,123	R -
Dementia SA	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 743,010	R 743,010	R -
Ikamva Labantu Charitable Trust (Umelwane Project)	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 461,476	R 461,476	R -
Western Cape Forum for Older Persons	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 281,534	R 281,534	R -
Institute Contemporary Research Africa NPC	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 2,621,758	R 2,621,758	R -
UMNYAMA	2.2 Sub - Dir: Older Persons	Service Organisation (Older Persons)	Yes	R 402,325	R 402,325	R -
		Service Organisation (Older Persons) Total		R 10,581,748	R 10,581,748	
Beth Rogelim Salvation Army	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 442,096	R 442,096	R -
George Service Clubs Utility Company (RLR Centre)						
Klipin House Assisted Living Facility	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 29,256	R 29,256	R -
Hamlet Selfsorg - Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 399,832	R 399,832	R -
Helderberg Society for the Aged: Silver Oaks Lodge	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 188,536	R 188,536	R -
Hermus Kriel Sentrum	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 448,592	R 448,592	R -
HUG - Help Us Grow Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 156,032	R 156,032	R -
Jagerbosch Gemeenskapsorgsentrum Slibbaai (Assisted Living)	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 87,768	R 87,768	R -
Kaleidoscope Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 165,784	R 165,784	R -
McNulty House	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 146,280	R 146,280	R -
Oak Grove Care Centre - Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 126,776	R 126,776	R -
Parkhaven Assisted Living Facility	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 234,048	R 234,048	R -
St Monica's	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 425,832	R 425,832	R -
Tafelronde Herberg	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 165,784	R 165,784	R -
Haven Homes / Assisted Living	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 234,048	R 234,048	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.						
Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Abbeyfield Society South Africa	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 537,855	R 537,855	R -
George Service Clubs Utility Company RLR Residential: (Independent Living)	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 46,770	R 46,770	R -
Haven Homes / Aberdeen Street Cottages	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 159,018	R 159,018	R -
Jagerbosch Gemeenskapsorgsentrum Stilbaai (Independent Living)	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 46,770	R 46,770	R -
NOAH Independent Houses	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 472,377	R 472,377	R -
Ruyterwacht Senior Centre (Independent Living)	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 130,956	R 130,956	R -
Skoolluis - Badisa	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 28,062	R 28,062	R -
The FG Lowe Village	2.2 Sub - Dir: Older Persons	Independent and Assisted Living (Older P	Yes	R 346,098	R 346,098	R -
	2.2 Sub - Dir: Older Persons Total	Independent and Assisted Living (Older Persons) Total		R 5,018,570	R 5,018,570	
				R 259,161,048	R 259,161,048	
ACVV - Elizabeth Roos	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,407,055	R 1,407,055	R -
Adams Farm Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,103,155	R 1,103,155	R -
Acape School for special needs	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,750,135	R 1,750,135	R -
Alta Du Toit	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,386,755	R 3,386,755	R -
Andries Olivier	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 197,155	R 197,155	R -
Belmont Care Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 36,000	R 36,000	R -
Campbill Village West Coast	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,449,255	R 2,449,255	R -
Campbill Farm Community	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,281,355	R 1,281,355	R -
Community Health and Psychiatry Foundation : Huis Elroi	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 687,655	R 687,655	R -
Die Eilandhuis Vir Gestremdes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,112,415	R 1,112,415	R -
Ejagda Nasora	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,205,555	R 3,205,555	R -
Emmaus Home for the Disabled	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,137,655	R 1,137,655	R -
Epilepsy SA South Cape Karoo	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,464,355	R 1,464,355	R -
Eric Miles	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,047,355	R 1,047,355	R -
Gabriella Centre For Physically and Mentally Challenged Children	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 319,735	R 319,735	R -
Garden Cottage	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 177,655	R 177,655	R -
Glendale Home for Jewish Handicapped	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,209,355	R 1,209,355	R -
Huis Horizon (Res)	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,202,655	R 2,202,655	R -
Huis Trebla (Kenani ACVV)	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 129,655	R 129,655	R -
Includid	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,322,655	R 2,322,655	R -
Institute for the Blind :Kaleidoscope : Huis De Villiers	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,438,255	R 1,438,255	R -
Institute for the Blind :Kaleidoscope : Huis Ebeneaser	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 3,059,755	R 3,059,755	R -
Institute for the Blind :Kaleidoscope : Huis Jack Pauw	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,809,055	R 1,809,055	R -
Iyahava Care and Support House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 862,004	R 862,004	R -
Langa Cheshire Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,274,440	R 1,274,440	R -
Masonic Home for quadriplegics and paraplegics	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 197,155	R 197,155	R -
National Institute for the Deaf: Lewensruimte NID Care (Res)	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,946,755	R 1,946,755	R -
Oasis Group Homes	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 928,555	R 928,555	R -
Orion Westfleur	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,173,919	R 2,173,919	R -
Quasar Trust	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 99,055	R 99,055	R -
Robertson House	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 262,555	R 262,555	R -
Rosecourt	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 105,655	R 105,655	R -
Rosedon House (Western Cape Cerebral Palsy Association)	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,472,755	R 1,472,755	R -
Sibonalle Day and Night Care Centre	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,751,426	R 2,751,426	R -
Sivabonga Huis Van Danksegagina : Huis Cornelius	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 883,855	R 883,855	R -
Sunfield homes for the Disabled (Res)	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 2,064,955	R 2,064,955	R -
The Open Circle	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,080,055	R 1,080,055	R -
Turfhall Cheshire Home	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 1,951,255	R 1,951,255	R -
Vrederus Tehuis Annex	2.3 Sub - Dir: Disabilities	Homes for the Disabled (Disabilities)	Yes	R 633,155	R 633,155	R -
		Homes for the Disabled (Disabilities) Total		R 51,622,179	R 51,622,179	
Alta Du Toit Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 423,655	R 423,655	R -
Annhouwen Work and Care Centre for Mentally Handicapped Adults	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 483,655	R 483,655	R -
Astra Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 446,155	R 446,155	R -
APD Beaufort West Unicraft Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 371,155	R 371,155	R -
APD Oudshoorn Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 708,655	R 708,655	R -
Bergrivier APD	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 213,655	R 213,655	R -
Bethesda Hout Bay (APD)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 228,655	R 228,655	R -
Breedevally APD Work and Employment Programme	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 408,655	R 408,655	R -
Cane Quality Project	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 131,155	R 131,155	R -
Care Craft Lansdowne	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 296,155	R 296,155	R -
Care Craft Wellington	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 45,000	R 45,000	R -
Chris Steytler	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 783,655	R 783,655	R -
Community Action Partnership : Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 296,155	R 296,155	R -

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Die Werkwinkel (APD Knysna)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 183,655	R 183,655	R -
Differently Abled Society	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 183,655	R 183,655	R -
Drakenstein Centre for Persons with Disabilities	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 277,500	R 277,500	R -
Emmas Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 671,155	R 671,155	R -
Gendendal, Greyton, Voorville Disability Forum	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 236,155	R 236,155	R -
Hoedjiesbaai Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 183,653	R 183,653	R -
Joyce Chevailer	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 191,155	R 191,155	R -
Kwa Nontuthuzelo Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 558,655	R 558,655	R -
KwaNothemba workshop for the disabled	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 296,155	R 296,155	R -
Masiqhame Group	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 483,655	R 483,655	R -
Miracles	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 363,655	R 363,655	R -
National Institute for the deaf: Lewensruimte Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 116,155	R 116,155	R -
Nceduuntu Skills Development Training Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 333,655	R 333,655	R -
Nosqalo Organisation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 333,655	R 333,655	R -
Oasis Association Workshop (Claremont)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,166,155	R 1,166,155	R -
Oasis Association Goodwood Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,421,155	R 1,421,155	R -
Ocean View Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 483,655	R 483,655	R -
Orion Atlantis	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 446,155	R 446,155	R -
Overberg Wheelchair Association	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 393,655	R 393,655	R -
Phambili VIP Bangane	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 558,655	R 558,655	R -
Rural Impact NPC	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 273,655	R 273,655	R -
Saron Disabled association	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 183,655	R 183,655	R -
Stellenbosch Work centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 408,655	R 408,655	R -
Siyabonga -Sisonke	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 258,655	R 258,655	R -
Sivuziwe Dilimeni Deaf Foundation	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 558,655	R 558,655	R -
Sonwabale Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 783,655	R 783,655	R -
Southern Suburbs APD Athlone Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 333,655	R 333,655	R -
Southern Suburbs APD Mitchells Plain Protective Workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 221,155	R 221,155	R -
Sunfield homes Protective workshop	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 116,155	R 116,155	R -
Themba Work Centre For the Disabled	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 371,155	R 371,155	R -
Thembaletu (APD Western Cape)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 205,755	R 205,755	R -
The Village Work Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 671,155	R 671,155	R -
Training Workshop Unlimited Athlone (Cape Mental Health)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,646,155	R 1,646,155	R -
Training Workshop Unlimited Mitchell's Plain (Cape Mental Health)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 1,233,655	R 1,233,655	R -
Training Workshop Unlimited Nonceba (Cape Mental Health)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 896,155	R 896,155	R -
Training Workshop Unlimited Retreat (Cape Mental Health)	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 746,155	R 746,155	R -
Unity work Centre	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 326,155	R 326,155	R -
Vukuhambe Self Help Association	2.3 Sub - Dir: Disabilities	Protective Workshops (Disabilities)	Yes	R 408,655	R 408,655	R -
		Protective Workshops (Disabilities) Total		R 23,361,193	R 23,361,193	
Acts of Grace 112	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 258,987	R 258,987	R -
Amado	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 440,541	R 440,541	R -
APD Olifantsrivier	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,025,126	R 1,025,126	R -
Autism Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,198,652	R 1,198,652	R -
Beaufort West APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 935,936	R 935,936	R -
Berarivier APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 498,235	R 498,235	R -
Breede Valley Association for persons with Disabilities	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 743,010	R 743,010	R -
Cancer Association South Africa	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 2,126,959	R 2,126,959	R -
Cape Mental Health	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 8,567,803	R 8,567,803	R -
Cape Town APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 4,528,809	R 4,528,809	R -
Cape Town Society for the Blind	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,683,787	R 1,683,787	R -
Care Career Connections	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 318,781	R 318,781	R -
Care Du Toit Trust Fund	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,103,815	R 1,103,815	R -
ChangeAbility	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 502,828	R 502,828	R -
Deafblind South Africa -Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 357,280	R 357,280	R -
Deaf Community of Cape Town	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,250,480	R 1,250,480	R -
Deaf Federation Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,999,256	R 1,999,256	R -
De La Bat - Belville	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 340,735	R 340,735	R -
De La Bat School Worcester	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 303,008	R 303,008	R -
Disabled Children Action Group	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 436,011	R 436,011	R -
Disabled People South Africa	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 639,655	R 639,655	R -
Disability Workshop Development Enterprise	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 842,655	R 842,655	R -
Down Syndrome Support	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 584,133	R 584,133	R -
Down Syndrome Association Western Cape	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 866,659	R 866,659	R -
Drakenstein Centre APD	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 761,665	R 761,665	R -
Education & Training Hub for Autism Needs (ETHAN)	2.3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 664,567	R 664,567	R -

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Epilepsy South Africa South Cape / Karoo	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 891,763	R 891,763	R -
Epilepsy SA Western Cape	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,845,489	R 1,845,489	R -
Fish Hoek Kommetjie- Noordhoek Welfare Association	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 441,671	R 441,671	R -
George APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 944,011	R 944,011	R -
Goukum Neurological Life Association (APD WC)	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 773,006	R 773,006	R -
Heiderberg Stroke support group	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 523,870	R 523,870	R -
Hi Hopes	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 605,599	R 605,599	R -
High Spirits Skills Training Centre for the Intellectually Challenged	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 354,375	R 354,375	R -
Imfuneko Projets	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 494,851	R 494,851	R -
Inclusive Education South Africa	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 678,965	R 678,965	R -
Institute for the Promotion Disabled Manpower	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 359,251	R 359,251	R -
Iris House	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,537,675	R 1,537,675	R -
Kaleidoscope (Institute for the Blind)	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 641,662	R 641,662	R -
Krnsna APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 676,951	R 676,951	R -
League of Friends of the Blind	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 3,933,554	R 3,933,554	R -
Mossel Bay APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 991,550	R 991,550	R -
Muscular Dystrophy Western Cape	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 727,855	R 727,855	R -
Nazareth House	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 210,148	R 210,148	R -
NID Integrated Support Services	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 266,325	R 266,325	R -
Nuwehoop centre	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 513,995	R 513,995	R -
Oasis Association	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,329,600	R 1,329,600	R -
Orion Organisation	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 513,991	R 513,991	R -
Oudshoorn APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 884,548	R 884,548	R -
Overstrand APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 728,518	R 728,518	R -
QuadPara Association of the Western Cape	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 99,996	R 99,996	R -
Senecio- Support For People with Disabilities	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,072,117	R 1,072,117	R -
Sivabonaa Disability Forum	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 213,687	R 213,687	R -
Sivabonaa Huis Van Dankseaging : Huis Cornelius	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 448,162	R 448,162	R -
Sivazama Disabled Self Help Association	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 737,004	R 737,004	R -
Sobambisana Community Development	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 116,655	R 116,655	R -
The Chaell Campaign	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 983,851	R 983,851	R -
The ComaCare Trust	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,178,501	R 1,178,501	R -
The Sabrina Love Foundation NPC	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 364,629	R 364,629	R -
TB Care	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,360,872	R 1,360,872	R -
Tycoerba APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 849,439	R 849,439	R -
Uhamba Foundation	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 509,857	R 509,857	R -
Western Cape Association for Persons with Disabilities	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 2,532,141	R 2,532,141	R -
Western Cape Cerebral Palsy Association	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 921,500	R 921,500	R -
Western Cape Forum on Disability	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 1,147,838	R 1,147,838	R -
Western Cape Cape Network on Disability	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 212,300	R 212,300	R -
Witzenberg APD	2,3 Sub - Dir: Disabilities	Service Organisation (Disabilities)	Yes	R 620,930	R 620,930	R -
		Service Organisation (Disabilities) Total		R 67,218,075	R 67,218,075	
ACVV Robertson Trippel Toonties Playschool	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 175,146	R 175,146	R -
Acape School for special needs	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 992,400	R 992,400	R -
APD Mosselbay Day Care	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 578,183	R 578,183	R -
Association for the Sensory Disabled (Sean Kelly Day Care)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 230,124	R 230,124	R -
Autism Connect	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 531,174	R 531,174	R -
Badisa Rivieronderend	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 173,227	R 173,227	R -
Beaufort West Association for the Physically Disabled (Masixole Day Care Centre)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 179,863	R 179,863	R -
Bizweni Centre for Children with Disabilities	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,242,751	R 1,242,751	R -
Breedee Valley Association for Persons with Disabilities (Rise and Shine Day Care Centres)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 261,555	R 261,555	R -
Cape Mental Health (Special Education and Care Centres)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,095,693	R 1,095,693	R -
Community Action Partnership	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 454,267	R 454,267	R -
De Heide Children's Special Care Centre	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 199,680	R 199,680	R -
Die Sterreweg	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 857,731	R 857,731	R -
Down Syndrome Association Western Cape (UMTHI)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 224,832	R 224,832	R -
Elm Home	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 657,493	R 657,493	R -
Eljaga Nasora	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 201,331	R 201,331	R -
Elundini Day Care	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 253,476	R 253,476	R -
Emmanuel Day Care Centre	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 413,503	R 413,503	R -
Epilepsy SA South Cape Karoo	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 229,435	R 229,435	R -
Fish Hoek - Kommetjie - Noordhoek Welfare Association (Sinethemba Special Care Centre)	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 523,613	R 523,613	R -
Friends Day Care	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 525,979	R 525,979	R -
Gabriella Centre	2,3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 152,971	R 152,971	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.						
Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
George APD - OPTIMA	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 735,991	R 735,991	R -
Huis Horison	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 440,215	R 440,215	R -
Iqhaviva Care and Support House	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 266,723	R 266,723	R -
Jagersbosch Gemmenskapsorgsentrum (Day Care for Adult project)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 369,955	R 369,955	R -
Joyce Chevalier- Day Care	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 299,695	R 299,695	R -
Jo Dolphin Swartland Association for Persons with Disabilities	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 454,999	R 454,999	R -
Joy Special Educare Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 173,964	R 173,964	R -
Kenani Community Based Care & Support (ACVV Mossel Bay)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 650,999	R 650,999	R -
KwaNothemba Protective Workshop	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 580,735	R 580,735	R -
Leolan Academy	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 440,215	R 440,215	R -
Little Anaels Day Care Centre (APD Knysna)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 285,643	R 285,643	R -
Lonwabo Home for Disabled Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 531,174	R 531,174	R -
Ulwazi	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 159,014	R 159,014	R -
Nomaxabiso Centre for Children with Special Needs and Inclusive Education	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 230,124	R 230,124	R -
Oasis Association	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 1,414,337	R 1,414,337	R -
Ollantstevier APD (Reenboog Child Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 515,940	R 515,940	R -
Orion Day Care Centres	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 342,559	R 342,559	R -
Oudshoorn APD (Sonskyn Day Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 202,044	R 202,044	R -
Pacrl Stimulation Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 226,578	R 226,578	R -
Project Playground	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 192,619	R 192,619	R -
Roosendal Special Day Care	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 176,323	R 176,323	R -
Sherwood Park Special Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 231,306	R 231,306	R -
Sibonalle Day and Night Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 423,499	R 423,499	R -
Simanvene Centre For Disabled	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 187,279	R 187,279	R -
Sivabonga Huis van Danksegging	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 730,929	R 730,929	R -
Siyabonga Huis van Danksegging (Onikwa Special Care Centre)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 76,435	R 76,435	R -
Sivazama Educare Centre for Disabled Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 908,236	R 908,236	R -
Sive Nathi	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 94,644	R 94,644	R -
Sobambisana Community Development Programme (Sinthemba Special Care)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 230,124	R 230,124	R -
SONOP DAY CARE (Child Welfare South Africa Kranshoek)	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 440,215	R 440,215	R -
SONSTRAAL Diensentrum vir Beiaardes	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 440,215	R 440,215	R -
Sunrise Special Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 179,874	R 179,874	R -
The Light of the Cross Ministries Anima Therapy Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 149,430	R 149,430	R -
Unakho Day care centre for Disabled Children	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 149,430	R 149,430	R -
Vrolike Vinkies	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 606,752	R 606,752	R -
Vukani Centre for Children with special needs	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 559,249	R 559,249	R -
Vukhambwe Association	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 175,146	R 175,146	R -
Western Cape Cerebral Palsy Association	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 285,643	R 285,643	R -
Woodside Special Care Centre	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 422,938	R 422,938	R -
Yomelela Centre For Children with disabilities	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 408,276	R 408,276	R -
Zettie Jonker Hulpcentrum	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 510,475	R 510,475	R -
Zandvliet Care Facility	2.3 Sub - Dir: Disabilities	Day Care Centres (Disabilities)	Yes	R 603,272	R 603,272	R -
	2.3 Sub - Dir: Disabilities Total	Day Care Centres (Disabilities) Total		R 26,657,640	R 26,657,640	
				R 168,859,087	R 168,859,087	
ABBA Family Counselling	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 304,812	R 304,812	R -
Afrika Tikku	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 759,036	R 759,036	R -
CEDERBERG MATZI- NETWORK	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 229,020	R 229,020	R -
Centre of Justice and Crime Prevention	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 753,924	R 753,924	R -
Creating Effective Families	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,673,268	R 1,673,268	R -
Darling Outreach Foundation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 179,556	R 179,556	R -
Dikonele Dienste Nuwerus	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 162,852	R 162,852	R -
Empilweni	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 856,392	R 856,392	R -
FAMSA Boland/ Overberg	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,008,660	R 1,008,660	R -
FAMSA Karoo	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,293,324	R 1,293,324	R -
FAMSA Knysna	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 1,035,384	R 1,035,384	R -
FAMSA Outeniqua	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 955,200	R 955,200	R -
FAMSA Western Cape	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 4,883,664	R 4,883,664	R -
Glen Elain	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 495,972	R 495,972	R -
HANDS & FEET	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 274,488	R 274,488	R -
Khanvisa Foundation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 177,072	R 177,072	R -
Lifeline Garden Route	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 241,174	R 241,174	R -
Manenberg People's Centre	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 310,716	R 310,716	R -
MES (Metro Evangeliese Sorg)	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 399,312	R 399,312	R -

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Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Mfesane	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 301,368	R 301,368	R -
Mitchell's Plain Welfare Organisation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 486,984	R 486,984	R -
Partners In Sexual Health	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 294,804	R 294,804	R -
Perinatal Mental Health Project (UCT)	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 370,008	R 370,008	R -
Rural Impact NPC	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 547,116	R 547,116	R -
Salesians Life Choices	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 473,664	R 473,664	R -
Sombambisana Community Development Programme	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,368	R 292,368	R -
The Goedgedacht Roman Catholic Trust	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 437,964	R 437,964	R -
The Hermanus Rainbow Trust	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 845,508	R 845,508	R -
The Parent Centre	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 3,898,332	R 3,898,332	R -
Tyaberba Association for Street People	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 453,312	R 453,312	R -
Usapho Foundation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,380	R 292,380	R -
Women Empowered Committed Against Negativity (WE CAN)	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 292,380	R 292,380	R -
Youth for Christ South Africa Welfare Organisation	3.2 Sub - Dir: Care and Services to Families	Service Organisation (Families)	Yes	R 389,052	R 389,052	R -
		Service Organisation (Families) Total		R 25,369,066	R 25,369,066	
Elim Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,006,158	R 1,006,158	R -
George Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,026,666	R 1,026,666	R -
Happy Valley	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 893,200	R 893,200	R -
Ithemba HOUSE	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 300,988	R 300,988	R -
Loaves and Fishes	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 646,960	R 646,960	R -
Nuwé Beain Skulling	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 864,469	R 864,469	R -
Onse Kala	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 634,636	R 634,636	R -
OWL Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,016,308	R 1,016,308	R -
Somerset West Night Shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 2,020,843	R 2,020,843	R -
Stellenbosch Night shelter	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 687,989	R 687,989	R -
The Carpenters Shop	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 944,932	R 944,932	R -
The Haven Night Shelter Bellville	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 860,356	R 860,356	R -
The Haven Night Shelter Ceres	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 505,984	R 505,984	R -
The Haven Night Shelter Claremont	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 401,560	R 401,560	R -
The Haven Night Shelter District Six	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,170,306	R 1,170,306	R -
The Haven Night Shelter Kalk Bay	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 399,508	R 399,508	R -
The Haven Night Shelter Kensington	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 893,188	R 893,188	R -
The Haven Night Shelter Kraaifontein	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,235,970	R 1,235,970	R -
The Haven Night Shelter Moira Henderson	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 909,604	R 909,604	R -
The Haven Night Shelter Mossel Bay	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,022,562	R 1,022,562	R -
The Haven Night Shelter Napier Street	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,211,346	R 1,211,346	R -
The Haven Night Shelter Paarl	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,416,546	R 1,416,546	R -
The Haven Night Shelter Retreat	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,145,682	R 1,145,682	R -
The Haven Night Shelter Swartland	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 852,148	R 852,148	R -
The Haven Night Shelter Wynberg	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 729,030	R 729,030	R -
The Haven Welfare Organisation	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 1,623,798	R 1,623,798	R -
Youth Solutions	3.2 Sub - Dir: Care and Services to Families	Shelter For Adults (Families)	Yes	R 776,224	R 776,224	R -
		Shelter For Adults (Families) Total		R 25,196,961	R 25,196,961	
	3.2 Sub - Dir: Care and Services to Families Total			R 50,566,027	R 50,566,027	
ACVV Bredasdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 481,540	R 481,540	R -
Abigail's Womens Movement -HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 195,324	R 195,324	R -
ACVV Ceres	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 622,275	R 622,275	R -
ACVV Dysseldorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 816,145	R 816,145	R -
ACVV George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,502,973	R 2,502,973	R -
ACVV Grabouw	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,079,553	R 1,079,553	R -
ACVV Mitchells Plain	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,954,960	R 1,954,960	R -
ACVV Montagu	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,399,158	R 1,399,158	R -
ACVV Moorsburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 734,210	R 734,210	R -
ACVV Mosselbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 977,618	R 977,618	R -
ACVV Noorder Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 510,340	R 510,340	R -
ACVV Oudshoorn	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,589,893	R 1,589,893	R -
ACVV Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 625,275	R 625,275	R -
ACVV Paarlvallei	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 617,275	R 617,275	R -
ACVV Piketberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 390,605	R 390,605	R -
ACVV Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 379,605	R 379,605	R -
ACVV RiebeeckKasteel	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,238,730	R 1,238,730	R -
ACVV Strand	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,087,495	R 2,087,495	R -
ACVV Barrydale	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 267,670	R 267,670	R -
ACVV Cape Town (Church Beneveland)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,036,260	R 2,036,260	R -
ACVV Franschoek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 627,275	R 627,275	R -
ACVV Hoofbestuur	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,744,606	R 4,744,606	R -
ACVV Hoofbestuur (ACVV Vredenburg / St Helenabaai)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 635,275	R 635,275	R -
ACVV Koeberg, Melkbosstrand	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,803,386	R 1,803,386	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
ACVV Malmesbury	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 986,880	R 986,880	R -
ACVV Riversdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,948	R 709,948	R -
ACVV Robertson	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,171,488	R 1,171,488	R -
ACVV Skiereiland/ Peninsula	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,783,705	R 2,783,705	R -
ACVV Somerset West	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 630,275	R 630,275	R -
ACVV Stellenbosch	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 627,275	R 627,275	R -
ACVV Swellendam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 622,275	R 622,275	R -
ACVV Touwsrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 481,540	R 481,540	R -
ACVV Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 510,340	R 510,340	R -
ACVV Worcester	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 952,618	R 952,618	R -
AFM ABBA Adoptions	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,322,174	R 2,322,174	R -
Africa Tikun -HIV	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 204,012	R 204,012	R -
Africa Unite	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 530,755	R 530,755	R -
Agape Community Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 5,542,368	R 5,542,368	R -
Arisen Women Foundation Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 335,904	R 335,904	R -
At Heart Stellenbosch Aids Action	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 242,544	R 242,544	R -
Atlantis HIV/Aids Interacted	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,604	R 269,604	R -
Badisa Family Care Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,001,880	R 1,001,880	R -
Badisa (Trio)Kraaifontein	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,103,295	R 2,103,295	R -
Badisa (Trio)Scottsdene	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 988,531	R 988,531	R -
Badisa Beaufort West	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,924,498	R 1,924,498	R -
Badisa Bellville South	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 749,948	R 749,948	R -
Badisa Caledon	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 379,605	R 379,605	R -
Badisa Citrusdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 739,211	R 739,211	R -
Badisa Clanwilliam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 632,275	R 632,275	R -
Badisa George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,089,553	R 1,089,553	R -
BADISA Hermanus	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,117,278	R 1,117,278	R -
Badisa Hoofkantoer	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 6,289,419	R 6,289,419	R -
Badisa Koue Bokkeveld	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 640,275	R 640,275	R -
Badisa Kulsrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,744,932	R 2,744,932	R -
Badisa Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	R -
Badisa Piketberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 384,605	R 384,605	R -
Badisa Porterville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 385,105	R 385,105	R -
Badisa Prince Albert	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 719,948	R 719,948	R -
Badisa Riviersonderend	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 299,280	R 299,280	R -
Badisa Saron	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 394,603	R 394,603	R -
Badisa Skiereiland	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,737,278	R 4,737,278	R -
Badisa Slibbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 350,343	R 350,343	R -
Badisa Strand	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,589,155	R 1,589,155	R -
Badisa Swellendam	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 462,278	R 462,278	R -
Badisa Trio Bellville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,195,230	R 2,195,230	R -
Badisa Tulbagh	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 642,275	R 642,275	R -
Badisa Iygebera / Ravensmead	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,911,320	R 3,911,320	R -
BADISA Villiersdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 729,210	R 729,210	R -
Badisa Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 617,275	R 617,275	R -
BADISA Wolseley	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 719,948	R 719,948	R -
Badisa Wynberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,007,560	R 2,007,560	R -
Bambanani for Social Development	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 968,088	R 968,088	R -
Bell Valley Initiative	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 505,980	R 505,980	R -
Cape Outdoor and Training(COAST)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 807,504	R 807,504	R -
Cape Town Refugee Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,056,832	R 1,056,832	R -
Cederberg Matzikama Aids Network	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 294,924	R 294,924	R -
Child Welfare SA, Bellville	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,728,148	R 3,728,148	R -
Childline western Cape	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 5,744,485	R 5,744,485	R -
CMR Vredenburg (Badisa Wes-Kus)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,234,550	R 1,234,550	R -
CMR Worcester (Badisa Breedevalle)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 469,278	R 469,278	R -
CW S.A. Heiderberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,420,309	R 2,420,309	R -
CWS Bredasdorp	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,554,901	R 1,554,901	R -
CWS Caledon/Genadendal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 981,880	R 981,880	R -
CWS Cape Town	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 15,696,247	R 15,696,247	R -
CWS George	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,051,010	R 4,051,010	R -
CWS Grabouw	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,686,828	R 1,686,828	R -
CWS Groot-Brakrivier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 796,883	R 796,883	R -
CWS Heidelberg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 492,278	R 492,278	R -
CWS Hermanus	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,839,579	R 1,839,579	R -
CWS Kleinmond	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 821,883	R 821,883	R -
CWS Knysna	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,429,109	R 2,429,109	R -
CWS Ladismith	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 826,883	R 826,883	R -
CWS Lainsburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 709,210	R 709,210	R -
CWS Lambertsbaai (Sandveld)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 672,275	R 672,275	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
CWS Mamre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 684,948	R 684,948	-
CWS Mosselbay	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,332,223	R 1,332,223	-
CWS Oudtshoorn	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,506,093	R 1,506,093	-
CWS Plettenbergbaai	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,040,369	R 1,040,369	-
CWS Riversdal	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 602,275	R 602,275	-
CWS South Africa Paarl	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 754,210	R 754,210	-
CWS Stellenbosch	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 7,611,071	R 7,611,071	-
CWS Vredenburg	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	-
CWS Wellington	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 630,275	R 630,275	-
CWS Worcester	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,119,504	R 2,119,504	-
CWSA Kraaifontein	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,582,172	R 2,582,172	-
CWSA Napier	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 501,540	R 501,540	-
CWSA Robertson	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 956,880	R 956,880	-
DRAKENSTEIN PALLIATIVE HO	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 169,560	R 169,560	-
Enaedi Rural Youth	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 306,912	R 306,912	-
Ethafeni Day Care Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 519,828	R 519,828	-
Family Mediators Association of the Cape	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 449,900	R 449,900	-
The Hermanus Rainbow Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 362,076	R 362,076	-
Home from Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,030,680	R 1,030,680	-
Homestead Street Childrens Project (Khayelitsha)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 579,588	R 579,588	-
iHemba Lobomi	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 166,314	R 166,314	-
Jelly Beans Inc.	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,164,175	R 1,164,175	-
Jewish Community Services	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 247,670	R 247,670	-
Khululeka	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 579,377	R 579,377	-
Khumbulani Orphanage Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,092	R 283,092	-
Kindersora SA Albertinia	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,151,488	R 1,151,488	-
Kwakhanya Khayelitsha Greening C.H.B.C	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,604	R 269,604	-
Living Hope Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 351,912	R 351,912	-
Maqalalenahuis (Swanerskaps beradinassentrum)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 3,049,151	R 3,049,151	-
Mamelani Projects	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 519,600	R 519,600	-
Marang A. Letsatsi	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 322,404	R 322,404	-
Masithembele Enrichment Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 306,683	R 306,683	-
Matzi-Care Van Rhynsdorp (Badisa)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,095,815	R 1,095,815	-
Malo Songalolo	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 863,580	R 863,580	-
Multi Service Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 864,684	R 864,684	-
Music Therapy Community Clinic (MUSICWORKS)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 294,492	R 294,492	-
Norsa Community Care	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,294,550	R 1,294,550	-
Patch Helderberg Child Abuse Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,568,403	R 2,568,403	-
Phaphamani Siswe Project	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,590	R 269,590	-
Piet Julies	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 404,748	R 404,748	-
Rape Crisis	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,150,200	R 1,150,200	-
Saartjie Beardman	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 495,340	R 495,340	-
Safeline	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 4,332,448	R 4,332,448	-
SCAC (Stop Crime Against Children)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 479,784	R 479,784	-
Scalabrini Centre of Cape Town	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 354,605	R 354,605	-
SIMAMELENI CHILD ABUSE PROTOCOL NODAL	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 350,424	R 350,424	-
Sizakuyenza	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,092	R 283,092	-
Southern Cape Rural Development	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 392,748	R 392,748	-
St Helena Hospice	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 229,848	R 229,848	-
The Nonceba Centre Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 617,275	R 617,275	-
The Trauma Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 909,210	R 909,210	-
The Women's Communicare Network	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 203,856	R 203,856	-
Valley Development	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,902,386	R 2,902,386	-
Vital Connection	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 263,052	R 263,052	-
Wandisa (New)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,276,466	R 1,276,466	-
WEG (Worcester Ekumeniese Gemeenskapsdienste)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 627,275	R 627,275	-
Western Cape Street Children Forum	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 956,568	R 956,568	-
Westlake United Church Trust	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,075	R 283,075	-
Wolnani	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 699,984	R 699,984	-
Womens Action Group	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 269,592	R 269,592	-
Yizani Sakhe	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 404,928	R 404,928	-
Zanecebo Supprt Foundation	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 283,080	R 283,080	-
Yabonga Childrens Project (HIV PROJECT)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 838,836	R 838,836	-
ACRES OF LOVE	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 28,000	R 28,000	-
ELONWABENI	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 50,000	R 50,000	-
James house (Isibindi)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,700,112	R 1,700,112	-
Ileliebloem	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,755,884	R 2,755,884	-
Beautiful Gate Old Cross Roads	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,810,188	R 1,810,188	-
Mfesane (Isibindi)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,688,220	R 1,688,220	-
NACCW (Isibindi)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 2,022,840	R 2,022,840	-

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.							
Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.	
Mustafadin	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 1,046,040	R 1,046,040	R -	
Nacosa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 322,460	R 322,460	R -	
Yabonga Childrens Project	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 642,390	R 642,390	R -	
Bettaway Community Service Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 642,384	R 642,384	R -	
Murrayburg Kleuterskool	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 657,195	R 657,195	R -	
Masithandane	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 674,620	R 674,620	R -	
Ons Plek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Service Organisation (Child Care)	Yes	R 282,480	R 282,480	R -	
		Service Organisation (Child Care) Total		R 211,976,739	R 211,976,739		
Agape Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 690,228	R 690,228	R -	
Bright Lights Shelter	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 579,588	R 579,588	R -	
Jeug Uitreik	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 690,228	R 690,228	R -	
Masithembele	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 531,289	R 531,289	R -	
Masizame Shelter Plettenberg Bay	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 1,028,808	R 1,028,808	R -	
ons plek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 579,588	R 579,588	R -	
Sinethemba Youth Development Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 763,272	R 763,272	R -	
The Homestead (Khayelitsha Drop-In)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 515,952	R 515,952	R -	
The Homestead (Masitheth Outreach)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 276,600	R 276,600	R -	
The Homestead (Yizani Drop-In Centre)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 316,260	R 316,260	R -	
The Homestead (Valhalla Park)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 690,228	R 690,228	R -	
Village Care Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 607,908	R 607,908	R -	
Youth for Christ (Kidstop)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Drop-In Centres	Yes	R 1,490,175	R 1,490,175	R -	
		Drop-In Centres Total		R 8,760,124	R 8,760,124		
Agape Children's Ministries Children's Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,143,804	R 2,143,804	R -	
Brave Heart Home (Kidz@Peace Ministries T/A)	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 706,948	R 706,948	R -	
Andrew Murray Children home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 7,004,624	R 7,004,624	R -	
Herberg Children's home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 5,603,884	R 5,603,884	R -	
Youth Outreach	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Overstrand Child and Youth Care	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,221,176	R 1,221,176	R -	
Steinthal Children's Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 6,811,904	R 6,811,904	R -	
Acvv Moreson child and Youth care	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 4,627,128	R 4,627,128	R -	
Bethesda Child and Youth Care	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,182,632	R 1,182,632	R -	
Dorothy Broster	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,635,068	R 2,635,068	R -	
Huis Triomf	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,413,896	R 1,413,896	R -	
Masizame	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,413,896	R 1,413,896	R -	
AFM Exective Welfare	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,490,984	R 1,490,984	R -	
The Home stead - The Bridgeon Elukhuseelweni	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 4,241,688	R 4,241,688	R -	
ACVV Bright lights	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Baphumelele	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 4,819,848	R 4,819,848	R -	
Fikelala Kids	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,928,124	R 1,928,124	R -	
Girls & Boys town Macassar	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,827,792	R 2,827,792	R -	
Goeie Hoop cycc -Kimon Foundation	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,120,844	R 2,120,844	R -	
Huis Susan Lapoorta	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,347,884	R 2,347,884	R -	
Masigcine	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,336,808	R 1,336,808	R -	
Cape Town Multi Service Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,617,404	R 1,617,404	R -	
Durbanville Childrens Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 6,580,640	R 6,580,640	R -	
Holy Cross	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 5,012,568	R 5,012,568	R -	
Lawrence House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,221,176	R 1,221,176	R -	
Nazareth House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Ons Plek	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,568,072	R 1,568,072	R -	
Oranija Jewish Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 471,298	R 471,298	R -	
Percy Bartley House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 706,948	R 706,948	R -	
SA Childrens Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,055,300	R 2,055,300	R -	
SOS Childrens Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 3,611,416	R 3,611,416	R -	
Christine Revel Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,275,020	R 2,275,020	R -	
Heavens Nest Child Care and Recreation	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 706,948	R 706,948	R -	
Hokisa	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Leliebloem House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,827,792	R 2,827,792	R -	
Marsh Memorial Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 2,827,792	R 2,827,792	R -	
Margaret's House	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 745,492	R 745,492	R -	
St Georges Home for Girls	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,799,336	R 1,799,336	R -	
St Michaels Childrens Home	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,221,176	R 1,221,176	R -	
Vision Child and Youth Care Centre	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Elkana	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,192,292	R 1,192,292	R -	
Huis van Heerden	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 3,213,232	R 3,213,232	R -	
Siyabonga- Huis van Danksegging	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,028,456	R 1,028,456	R -	
Realistic Gugulethu	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,413,896	R 1,413,896	R -	
Home of Hope	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 784,036	R 784,036	R -	
Hearlands Baby Sanctuary	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,221,176	R 1,221,176	R -	
ASSO For Senary Disabled - SEAN KELLY	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 668,404	R 668,404	R -	
Vulumasango	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,645,160	R 1,645,160	R -	

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.						
Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Hope and Light	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care)	Children Homes (Child Care)	Yes	R 1,221,176	R 1,221,176	-
		Children Homes (Child Care) Total		R 108,657,418	R 108,657,418	
	3.3 Sub - Dir: Child Care and Protection Service Organisation (Child Care) Total			R 329,394,281	R 329,394,281	
The Early Education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 863,635	R 863,635	-
Masikhule	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 355,440	R 355,440	-
ELRU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,752,418	R 2,752,418	-
Early Years Services	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 680,000	R 680,000	-
Foundation For Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 9,880,114	R 9,880,114	-
Persona Doll Training South Africa	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 257,400	R 257,400	-
Inclusive Education	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 577,500	R 577,500	-
Flower Valley Conservation Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 342,397	R 342,397	-
Sikhula Sonke	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 709,896	R 709,896	-
ACVV Hoofkantoor	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 810,528	R 810,528	-
Child Welfare Society	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 957,626	R 957,626	-
Athlone Family in focus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 424,600	R 424,600	-
The Learning Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 5,305,000	R 5,305,000	-
cws kleinmond	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,144,374	R 1,144,374	-
CWSA GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 38,155	R 38,155	-
Badisa .S.S.O ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,346,236	R 1,346,236	-
South Cape Education Trust/Knysna Educatuin Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 2,432,777	R 2,432,777	-
Sinethemba Learning Programme	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 493,374	R 493,374	-
Ikamva Labantu Charitable Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,641,489	R 1,641,489	-
Leer en Leef	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,284,597	R 1,284,597	-
Valley Development Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 994,469	R 994,469	-
Centre for Early Childhood Development	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,811,946	R 1,811,946	-
Learn to live	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,711,605	R 1,711,605	-
Elgin Learning Foundation(Elgin Community College)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,550,930	R 1,550,930	-
Klein Karoo Bronsensentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,992,836	R 1,992,836	-
True North Consulting NPC	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 267,590	R 267,590	-
Pebbles Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 896,068	R 896,068	-
Anna Foundation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 434,965	R 434,965	-
Impact Bond Innovation	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 3,429,880	R 3,429,880	-
Grassroots Adult Education and Community Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 17,621,882	R 17,621,882	-
South African Education and Environment Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 1,027,473	R 1,027,473	-
Enlalten Trust programme	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 487,502	R 487,502	-
Reenboog Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Service Organisation (ECD Orgs)	Yes	R 191,632	R 191,632	-
		Service Organisation (ECD Orgs) Total		R 64,716,334	R 64,716,334	
Alhambra Speelskool (Nasorg)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 23,760	R 23,760	-
Appeltjiedland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 38,016	R 38,016	-
Avontuur Enrichment Centre / Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,872	R 47,872	-
Bambino se Warmnesie Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 121,176	R 121,176	-
Bonokuhle After School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	-
Bronaar Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	-
Butterfly House Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 427,680	R 427,680	-
Change Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 23,760	R 23,760	-
Darling Outreach Foundation Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	-
Dassie Bewaarskool After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 84,546	R 84,546	-
De Rust Educational Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 1,188,000	R 1,188,000	-
Dennekruin Nasorg Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 26,136	R 26,136	-
Die Eike Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 66,528	R 66,528	-
Disneyland Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 135,432	R 135,432	-
Donkerbos Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 85,536	R 85,536	-
Dorkas Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 748,440	R 748,440	-
Dwarsriver Valley Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 344,322	R 344,322	-
Dysselsdorp Community After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 586,872	R 586,872	-
Eagles Nest After care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	-
Elkana Childcare Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 235,224	R 235,224	-
Esperanto Nasorgsentrum(Project of Witzenberg)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,784	R 80,784	-
Eswive Community Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 166,320	R 166,320	-
FDSA Veldrif Dassie Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 140,184	R 140,184	-
Feetjiedland Molenrivier Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 130,680	R 130,680	-
GECO Afterschool Program	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	-
Goedgedink Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 57,024	R 57,024	-
Happy Faces Nasorg (De Meul)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 40,392	R 40,392	-
IKAMVA LABANTIWANA BETHU	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 306,504	R 306,504	-
Ikamva labantwana Bethu 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 418,176	R 418,176	-
Ikamva youth Centre: Aftercare School Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	-
Ikamvalethu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 249,480	R 249,480	-
Ikhyale Themba A.S.C	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 197,238	R 197,238	-

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Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Jack and Jill Aftercare Centre Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	R -
Jerigo Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	R -
Jubelland Creche(after school)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 137,808	R 137,808	R -
KLIPPIELAND AFTER CARE DE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 30,888	R 30,888	R -
Klippieland Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 35,640	R 35,640	R -
Koelfontein Nasorg(NEW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 76,032	R 76,032	R -
Kromfontein Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 49,896	R 49,896	R -
Kwakhanya Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 251,856	R 251,856	R -
Langrivier Jeugsentrum (Happy Faces)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 49,896	R 49,896	R -
Leeufontein Nasorg Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 26,136	R 26,136	R -
Leopont Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 21,384	R 21,384	R -
Life Fantastic Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 55,440	R 55,440	R -
Lindeshof Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 76,032	R 76,032	R -
lithemba Child Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 368,280	R 368,280	R -
Malele Afterschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 211,464	R 211,464	R -
Mamzana Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 71,280	R 71,280	R -
Merrydale Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 80,784	R 80,784	R -
Morester Nasorgsentrum(New)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 50,094	R 50,094	R -
Khanyisa Afterschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 92,664	R 92,664	R -
Napier After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 225,720	R 225,720	R -
Net vir Pret Afterschool(NEW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	R -
Nobantu Afterschool Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 275,616	R 275,616	R -
Norsaafterschool centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 213,840	R 213,840	R -
Oempie Doempie Afterschool(Oasis Project)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 92,664	R 92,664	R -
Parkwood Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 190,080	R 190,080	R -
Rainbow Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 239,976	R 239,976	R -
Rainbow Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 47,520	R 47,520	R -
Rise And Shine Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 142,560	R 142,560	R -
Sacred Heart Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 37,620	R 37,620	R -
Sinaco Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 475,200	R 475,200	R -
Sinethemba Aftercare Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 475,200	R 475,200	R -
Siyazingisa Aftercare- Amy biehl	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 477,576	R 477,576	R -
St Elizabeth Avontuur Nasorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	R -
St Luigi Scrosoppi	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 211,464	R 211,464	R -
TEMPERANCE TOWN AFTERCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 76,032	R 76,032	R -
The Goedgedacht(Chatsworth pop Youth	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 144,936	R 144,936	R -
The Goedgedacht(Riverlands Pop Youth)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 235,224	R 235,224	R -
The Seven Passes Initiative	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 356,400	R 356,400	R -
Umnagophiso After Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 261,360	R 261,360	R -
Vredelust Nasorg (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 199,584	R 199,584	R -
Wellington Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 213,840	R 213,840	R -
Weltevreden After Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 118,800	R 118,800	R -
Wippie & Snippie Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 87,912	R 87,912	R -
Woelwaters Nasorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 87,912	R 87,912	R -
Wydekloof Nasorgsentrum (Happy Faces)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 49,896	R 49,896	R -
Kleinkranz child Care & youth Development	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 57,024	R 57,024	R -
Pebbles Project (Aftercare Centres)	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 114,048	R 114,048	R -
Badisa ASC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 459,998	R 459,998	R -
Child Welfare SA WC	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 648,332	R 648,332	R -
PASCAP	3.4 Sub - Dir: Early Childhood Development and Partial Care	After-School Centres (Child Care)	Yes	R 1,206,000	R 1,206,000	R -
		After-School Centres (Child Care) Total		R 16,147,192	R 16,147,192	
7 Little Stars Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
7De Laan Unity Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,882	R 90,882	R -
ABC Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
ADOLF HARTMAN PRE SCHOOL	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 444,312	R 444,312	R -
African Community Project Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,192	R 489,192	R -
Agape Elco Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 486,200	R 486,200	R -
Agape Kleuterland	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 534,072	R 534,072	R -
Agatha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Alabama Voorskaalse Projek	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Albertina Sisulu Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Albertina Sisulu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,632	R 511,632	R -
ALG Boerdery Bewaarskool (Noordhoek)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,856	R 53,856	R -
ALG Boerdery Bewaarskool (Swartvlei)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 58,344	R 58,344	R -
Alhambra Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,440	R 22,440	R -
Alpha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Alpha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Amy Biehl Educare Browns Farm	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	R -
Indy Sana Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,720	R 291,720	R -
Annes Toddlers and Welfare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,844	R 246,844	R -
Appeltjiedland Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Arthur Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,720	R 291,720	R -
Asterix Pre- Primer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Athenkosi Educare center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 511,632	R 511,632	R -
Aviat Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Avontuur Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Avonwood Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,360	R 426,360	R -
Babbel & Krabbel Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 583,440	R 583,440	R -
Babbel en Krabbel Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Babbel en Krabbel Bewaarskool Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -
Babbel en Krabbel Bewaarskool Cistrusdal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,960	R 80,960	R -
Babbel en Krabbel Bewaarskool Piketberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Babbels and Krabbels Educare Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Babbels en Krabbels Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 332,112	R 332,112	R -
Babs Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Balmoral gemeenskaps organisasie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 63,624	R 63,624	R -
Bambino Voorskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Bambino's Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Bambinos Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 77,418	R 77,418	R -
Bashee Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 175,032	R 175,032	R -
Bdcombo T/A Disney Land Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 368,016	R 368,016	R -
Bellevue Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Bennie Boekwurm	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Berseba Hardertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	R -
Besige Bytjies Bewaarskool Koue Bokkeveld (Happy Faces Wydekloof)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Besige Bytjies Speelgroep Zoar	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Bethany Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Betheli Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,392	R 601,392	R -
Blommeland Kleuterskool, Ladysmith	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -
Blommeland Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
BLOOMING STARS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 875,160	R 875,160	R -
Bollie en Sy Vralike Familie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Bollie Kabouter Durbanville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Bonginkosi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 596,904	R 596,904	R -
Bongolethu Child Care Centre Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Bongolethu Home Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 457,776	R 457,776	R -
Bonnie Ponnies Bewaarskool (NEW)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 62,832	R 62,832	R -
Bony Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	R -
Born Again Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Brok en Jan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Bridge Park Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
Bridges Playcentre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Bridgton Creché	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Buffeljies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 196,416	R 196,416	R -
Buhle Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 164,560	R 164,560	R -
Bulelani Kuye Hova Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 238,986	R 238,986	R -
Busy Bee Educare Mitchells Plain	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Busy tots Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 14,080	R 14,080	R -
Butterfly Kiddies Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 296,208	R 296,208	R -
Cape Town Child Welfare Society (Haus Haltern)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Care and Share Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,392	R 40,392	R -
Care Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
Cecelia Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 385,968	R 385,968	R -
Charles & Catherine Scheepers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Child Minders 2 Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 194,480	R 194,480	R -
Chris Divine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Chris Hanie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Chris Nisson Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Church of Christ Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Cilmor Pre-primary and Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,712	R 206,712	R -
Civic Park Kleuterskool en Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 314,160	R 314,160	R -
Combat Edu-Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 686,664	R 686,664	R -
Cornerstone Sonstraatjies Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Cuddley Bears	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,384	R 417,384	R -
Crystal Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 453,288	R 453,288	R -
DADO'S CRECHE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Dagen Versorgingsoord	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 771,936	R 771,936	R -
DAISY EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Dal Josafat Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 142,120	R 142,120	R -
Dalukhanyo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Dassie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
D'Cartlett	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
De Hoop Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Dennekrui Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 4,488	R 4,488	R -
Deon Adams	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,552	R 354,552	R -
Diakonia Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Diddle Diddle Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Die Elke Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 44,880	R 44,880	R -
Die Herbergie Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 31,416	R 31,416	R -
Die Heuvel Speelskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,005,312	R 1,005,312	R -
Die Ligdraertjie Dagsorg Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Disneyland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Disselfontein Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Don Bosco	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Donald Duck	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,184	R 305,184	R -
Dove Road Children Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,384	R 417,384	R -
Drie Beertjie's Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 619,344	R 619,344	R -
Druive Trossie Creche De Hoop Halfmanshof	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,224	R 103,224	R -
Ebenezer Pre Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Ebenezer Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 87,296	R 87,296	R -
Ebulumko Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 462,264	R 462,264	R -
Eckhorinkies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,224	R 103,224	R -
Efese Klein Pikkewyne Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 272,712	R 272,712	R -
Eikevlei Gemeenskap Trust Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Ekanana Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 239,360	R 239,360	R -
Elim ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Elim Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Elisiesrivier Care Center Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,740	R 538,740	R -
Elukhanyweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Eluthandweni Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Eluxolweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 413,600	R 413,600	R -
Eluxolweni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
Emmanuel (Westlake)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Emmanuel Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 345,576	R 345,576	R -
Emmanuel Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	R -
Emvelwano Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 577,456	R 577,456	R -
Emyenzweni Nomfaneleko	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,920	R 260,920	R -
Enkosi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 444,444	R 444,444	R -
Enozipho Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 345,576	R 345,576	R -
Erasmus Sunshine Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 637,296	R 637,296	R -
Eshile Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,256	R 278,256	R -
Esperanto Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -
Etafeni Day Care Nyanga	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Ethembeni creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Ethembeni Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	R -
Eyabantu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Eyethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Eyethu Educare Nyanga Dyakala Crecent New Cross Roads	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Faith Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
FEETJIELAND BEWAARSKOOL CERES	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,572	R 152,572	R -
Feetjieland Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 267,960	R 267,960	R -
Feetjieland Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Flinkies Dinkies Dagsorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Flukse Voetjies Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Food 4 Thought/Funimfundo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Fraai Viooltjies Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Friemersheim Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Fundaminathi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Future Stars Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 267,410	R 267,410	R -
Gamka Kalantjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 345,576	R 345,576	R -
Gege's creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
Gerfies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,184	R 305,184	R -
God's Little Angel's Home & Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Goedgedink Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 121,176	R 121,176	R -
Galdlocks Day Care Nduli Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Good Hope Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Gouda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Goue Sonstradlities	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 59,840	R 59,840	R -
Graceland educare - Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 332,112	R 332,112	R -
Graceland Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Green Curtains Preschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Green Village Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 345,576	R 345,576	-
Greenfields Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	-
Greenhills Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	-
Gregorian Dagsora en Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	-
Groenie die Drakie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	-
Haarlem Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	-
Happy Faces Bewaarskool(De Meul)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,856	R 53,856	-
Happy Pikinini's	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 460,768	R 460,768	-
Happy Valley Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	-
Happytoads Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	-
Helder Ligges Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	-
Hemel en Aarde Valley Pre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	-
Holy Cross Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 332,112	R 332,112	-
Hope of Africa Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	-
Hopland Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,384	R 417,384	-
HUG-Help us Grow(Ubuntu Creche)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	-
Huis Betanie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	-
Humpty Dumpty Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,696	R 300,696	-
Ikamvalethu pre school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 661,496	R 661,496	-
Ikhyala Labantwana Creche Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 893,112	R 893,112	-
Ikhyala Lemfundo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	-
Ikhyala Pre-Primary School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 231,044	R 231,044	-
Ikhwazi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	-
Ikwezi Lokusa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	-
Iliso Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	-
Ilitha Family Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 372,504	R 372,504	-
Ilitha Mlitha Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	-
Imizamo Yethu Creche Kwanoqaba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 695,640	R 695,640	-
Imizamo Yethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	-
Imizamo Yethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	-
Immanuel Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 650,760	R 650,760	-
Indlovu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 776,424	R 776,424	-
Inga Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	-
Intyatyambo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 245,718	R 245,718	-
Inzame Zethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 534,072	R 534,072	-
Iphuphala Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	-
Isibane Sempumelelo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	-
Isibanesethu Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 493,680	R 493,680	-
Isiseko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 659,736	R 659,736	-
Ithemba Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 314,160	R 314,160	-
Ithembanj Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,560	R 538,560	-
Ithubalethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	-
Ivy Nyovane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 466,752	R 466,752	-
Jack and Jill Crèche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	-
Jakkerland Speelkring	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 955,944	R 955,944	-
Jan Groentjie Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	-
Jireh Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,696	R 300,696	-
Jo's School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	-
Joyce Ndaisa Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,384	R 417,384	-
Jubelland Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,624	R 327,624	-
Junitek Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,560	R 538,560	-
Kaalvoet Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	-
Kabouterland Crèche, Koue Bokkeveld	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	-
Kabouternessie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 556,512	R 556,512	-
Kammaland Kleuter Skool Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 41,140	R 41,140	-
Kapteinjies Dagsora	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	-
Karmenaadlie Voor Skoolse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	-
Kathy's Educare and Pre-Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	-
Katryntjie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 345,576	R 345,576	-
Katterlakkertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	-
Kekkel en Kraai Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 673,200	R 673,200	-
Khanya Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	-
Khanya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	-
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,297,032	R 1,297,032	-
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	-
Khanyisa Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	-
Khanyisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 592,416	R 592,416	-
Khayaletu Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	-
Khomanani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	-
Khula Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	-
Khulani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,408	R 408,408	-

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Khulani Educare Centre Mandela Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	R -
Khululeka Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 924,528	R 924,528	R -
Khumbulani Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,166,880	R 1,166,880	R -
Khuseleka Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Kiddies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Kleinbegin Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
Kleinbegin Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Kleine Pikkewyne	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	R -
Kleinkrantz Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Klippland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Klouter Kabouter Creche Pacaltsdorp George East	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 296,208	R 296,208	R -
Koelfontein Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Koplande Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,756	R 53,756	R -
Kranshoek Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,600	R 171,600	R -
Kukhanyile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Kuyasa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
Kwa Zondi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 637,296	R 637,296	R -
Kwakhanya Early Childhood Develop	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	R -
Kwakhanya	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 258,060	R 258,060	R -
Kwande Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
Kwela-Kwela Educare Centres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 220,660	R 220,660	R -
Lady Bird Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Lammeroes Projek Kleuterskool Bonnievale	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 736,032	R 736,032	R -
Langa Moravian Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
Langrivier Versorgingsoord(Happy Faces)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,784	R 80,784	R -
Lankwitz Luther Angel FAC	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,184	R 305,184	R -
Lathi- Tha Day care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Lawaai kamp Creche NPO	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 547,536	R 547,536	R -
Leer en Probeer Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,392	R 40,392	R -
Leeufontein Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 31,416	R 31,416	R -
Lehloholo Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Lemoenland Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 90,816	R 90,816	R -
Leopont Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,440	R 22,440	R -
Lewis Group ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 884,136	R 884,136	R -
Life Fantastic Home Based Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Ligstraaltjie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 368,016	R 368,016	R -
Lingelihle Educare Mbkweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 718,080	R 718,080	R -
Lithalethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Lithemba Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 13,090	R 13,090	R -
Little Angels 2 Educare Centre Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 368,016	R 368,016	R -
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Little Angels Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 189,992	R 189,992	R -
Little Flower Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Little Flower Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,050,192	R 1,050,192	R -
Little Flower Educare Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 461,120	R 461,120	R -
Little Green Dolphins	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Little Hearts Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	R -
Little Jewels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 220,212	R 220,212	R -
Little Lambs Christian Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,086,360	R 1,086,360	R -
Little Lillies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 516,120	R 516,120	R -
Little Penguins Relu Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Little Star Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
LITTLE STARS BROOKLYN	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,296	R 76,296	R -
Lizo-Nobanda Educare Harare,Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Labelia Happy Totts	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Lollypop Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 414,351	R 414,351	R -
Loreto Creche Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Lost City Community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Loviso Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 632,808	R 632,808	R -
Luberon Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Lukas Mbebe Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,360	R 426,360	R -
Lukhanyo 111 Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 767,448	R 767,448	R -
Lukhanyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 682,176	R 682,176	R -
Lukhanyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 11,968	R 11,968	R -
Lukhanyo Home Educare Zwelethemba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	R -
Lumen Christi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
Lusanda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Luthando Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Luthando Educare Bellville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Luyalo Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 439,824	R 439,824	R -
Lwandle Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Lwazi Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,009	R 184,009	R -
Mandalay Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Mandela Park Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,560	R 98,560	R -
Maranatha Trust - Onse Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
Marius Fransman Dagorsgensentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Maroro Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Masakhane Crèche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,744	R 282,744	R -
Masakhane Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 619,344	R 619,344	R -
Masakhane Educare Ocean View	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Masakhane Grassroots Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 646,272	R 646,272	R -
Masakheni Fox Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,888	R 228,888	R -
Masande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Masibambane Educare George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 258,060	R 258,060	R -
Masibambane Educare Weltevreden Valley	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
Masibonisane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	R -
Masibulele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Masibulele Educare Macassar	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Masibulele Home Educ Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Masifunde Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 181,632	R 181,632	R -
Masikhanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Masikhule Home Crèche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Masikhule Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 299,200	R 299,200	R -
Masikhulwane Day & Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Masikhuleke Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Masincedane Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Masincedane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Masincedisane Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Masiqhubeka Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 646,272	R 646,272	R -
Masisebenzisane Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 673,200	R 673,200	R -
Masitshembane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Masivuye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Masizakhe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,408	R 408,408	R -
Masizame Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Masjedul Inlaas Premada	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	R -
Masonwabe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,624	R 327,624	R -
Mayazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Mayibongwe Educare Bloekombos	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Mickey Mouse (Creche)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Mickey Mouse Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,077,120	R 1,077,120	R -
Mickey Mouse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Mickey Mouse Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Mina Moo Creche Uniondale	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Mina Moo Koue Bokkeveld	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,296	R 76,296	R -
Mizpah Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Moemfies Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Monwabisi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Monwabisi Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 610,368	R 610,368	R -
Monwabisi Educare Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,117,512	R 1,117,512	R -
Monwood Play Group Phillipi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	R -
Morester Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Mossienes Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 659,736	R 659,736	R -
Mount Carmel Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 187,000	R 187,000	R -
Mpumelelo Educare/All Saints	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
Msobomvu Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Mthawelanga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,760	R 233,760	R -
Mthimkhule Smart Kinds	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Mzamo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Mzamomhle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,560	R 538,560	R -
Mzamomhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Mzamomhle Educare Kraaifontein	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 390,830	R 390,830	R -
Mzamomhle Educare Mfuleni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Mzamowelthu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Mzomhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	R -
Ncebakazi Creche For Disabled Children	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	R -
Ncedollwesizwe Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Ncedulunthu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Ncedulunthu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Ncedulunthu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
New Foundation Masakhane	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
New Millenium Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 106,964	R 106,964	R -
New World Foundation Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 789,888	R 789,888	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Nikiwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 475,728	R 475,728	R -
Nkcubeko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Nobantu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,360	R 426,360	R -
Nobubele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,872	R 421,872	R -
Nobuntu Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Nokhanyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
Nolubabelo Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Nolufefe Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 466,752	R 466,752	R -
Nolukhanyiso	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Nolukharvo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 85,272	R 85,272	R -
Nolungile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 673,200	R 673,200	R -
Noluthando	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Noluthando Creche and Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Noluthando Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,130,976	R 1,130,976	R -
Nolwandle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 121,176	R 121,176	R -
Nomaxabiso Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
Nomhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Nomonde 1 Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Nomonde Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Nomonde Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 529,584	R 529,584	R -
Nomondo creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,624	R 327,624	R -
Nompumelelo Educare - Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 302,940	R 302,940	R -
Nompumelelo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,059,168	R 1,059,168	R -
Nompuzo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Nomzame Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 138,006	R 138,006	R -
Nomzamo Creche Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,392	R 601,392	R -
Nomzamo Educare Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 457,776	R 457,776	R -
Nomzamo Zwelile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,065	R 327,065	R -
Nonceba Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Noncedo Educare Phillippi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 529,584	R 529,584	R -
Noncedo Pre School Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Noncedo Pre School Oudtshoorn	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,624	R 327,624	R -
Nondzame Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Nonkosinathi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 329,120	R 329,120	R -
Nonkubela Day Care Centre Gugulethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 727,056	R 727,056	R -
Nonkubela ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 727,056	R 727,056	R -
NONKULULEKO EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Nonqubela Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Nontsebenziswano Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,560	R 538,560	R -
Nonzaliseko Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Noorul Islam School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
NORSA COMMUNITY CARE Khanya Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 368,016	R 368,016	R -
Norwood Early Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Nosakhele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Nosango Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Nosiseko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,856	R 53,856	R -
Nosiseko Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 547,536	R 547,536	R -
Nosiseko Educare Nyanga	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 475,728	R 475,728	R -
Nozukile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Nozuko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Nyanga Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 628,320	R 628,320	R -
Okuhle Connies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 408,408	R 408,408	R -
Oliver Tambo Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Olunje Home Based Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Ongies Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 117,568	R 117,568	R -
Ons Speelnessie Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,696	R 300,696	R -
Oppie Galoppie Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Oppie Koppie Creche (Badisa)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 655,248	R 655,248	R -
Oppie Koppie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
Ou Stasie Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Oudemuragie Pre-Primêreskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Oudtshoorn Enrichment Centre (New)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Outenigaland Rural Development Diepkloof Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Parkwood Busy Bee	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 825,792	R 825,792	R -
Paternoster Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Pelikaan Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,256	R 278,256	R -
Phakamani baby care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Phakamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Phandulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 875,160	R 875,160	R -
Phandulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -

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Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Phaphamani Pre School Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,744	R 282,744	R -
Philani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Philani Educare Site C	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 44,880	R 44,880	R -
Philani Nutrition Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	R -
Philani Nutrition Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Phillippi childrens centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 722,568	R 722,568	R -
Phumelela Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,720	R 291,720	R -
Phumlani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Pierwief Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	R -
Pikanani Creche Vredenburg(Program of Siyabonga)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Pinelands Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 583,440	R 583,440	R -
Pinkise Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	R -
PJ's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Play and Learn Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 610,368	R 610,368	R -
Pophuis Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Poplap Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 439,824	R 439,824	R -
Precious Kids Baby Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Precious Light Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Presbyterian Phumlani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Puma Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Qaqamba Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,488	R 103,488	R -
Qhama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Qhamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 284,240	R 284,240	R -
Qhayisa Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 534,072	R 534,072	R -
Rainbow Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 628,320	R 628,320	R -
Rainbow Educare Centre Muizenberg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Rainbow Toddlers Waboomskraal Gemeenskap	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,224	R 103,224	R -
Ontwikkelings Forum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Reënboog Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 439,824	R 439,824	R -
Repelsteeltjie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 543,048	R 543,048	R -
Riebeeckrivier Vallei (Goedgedacht Trust)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Rin Tin Tin Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	R -
Rise and Shine Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Ron's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Rosie-land Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 509,388	R 509,388	R -
Saartjie Voorskool Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 668,712	R 668,712	R -
Sacred Heart Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Sakhinamsoo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 426,360	R 426,360	R -
Sakhinamsoo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 175,032	R 175,032	R -
SAKHISIZWE EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Sakhuluntu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 755,472	R 755,472	R -
Samora Machell Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,672	R 309,672	R -
Samuel Creche Hopfield	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 596,904	R 596,904	R -
Sandanazwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Sandanazwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Saxonsea Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Seemeeu Bewaarskool Die Prinspaal	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Shaddai Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,224	R 103,224	R -
Sibanye Educare Centre Harare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Siembamba Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
Sikhuseleli Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Sikhuthale Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 399,432	R 399,432	R -
Silvertown Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Silwerstroom Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Simunye Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Sinako Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Sindlo Home Base	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,009,800	R 1,009,800	R -
Sinethemba Educare Centre Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 704,616	R 704,616	R -
Sinethemba Educare Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Sinovolo Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 173,712	R 173,712	R -
Sionsberg Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 390,456	R 390,456	R -
Siphucule Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Siphuhlise Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 321,936	R 321,936	R -
Siphumeze Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Siqalo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Siseko Creche Asanda Village Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
Sithanamandla Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Sivukile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Sivunywe Ikwezi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Sivuyile Nurrudin Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 385,968	R 385,968	R -
Siyafunda	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 385,968	R 385,968	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Siyahluma Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 338,096	R 338,096	R -
Siyakha Community Educare & Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Siyakhula Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 453,288	R 453,288	R -
Siyakhula Day Care Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Siyanda Educare Khayelitsha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Siyanda Homebase Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Siyavuya Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Siyaya Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 457,776	R 457,776	R -
Siyazama Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Siyazama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 65,824	R 65,824	R -
Siyazama Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	R -
Siyazama Educare Centre Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Sizamille Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Sizabantu Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Skoenlapperfjie Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Smurfie Kleuterskool Louwville	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Smurfies Kleuterskool Klawer	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 480,216	R 480,216	R -
Sobambisana ED	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
Soet sit Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Soete Uurljies Dagsorg	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Solomon Mahlangu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,720	R 291,720	R -
Someleze Educare Centre Monwabisi Park	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Somlandela Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 333,696	R 333,696	R -
Sonneblom Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Sonneblom Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Sonneblomland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Sonskynhoekie Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 538,560	R 538,560	R -
Sonstraal Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Sonstraalfjie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,744	R 282,744	R -
Sonwabile Educare and Aftercare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Sophumelela Ed	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 246,840	R 246,840	R -
Sophumelela Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
South Hops Creche Farm	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,176	R 22,176	R -
Soyisile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	R -
Spine Educare Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,184	R 305,184	R -
Springwood Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
St Anthony's	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 668,712	R 668,712	R -
St Blaize Nursery School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
St Elizabeth Pre-Primér	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 29,568	R 29,568	R -
St Francis Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
St Francis Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 305,184	R 305,184	R -
St Josephine Bakhita Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
St Konrad Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 587,928	R 587,928	R -
St Martin Wielie Walie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	R -
St Stephens E.L.C	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
St. Johns Primere Cum Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 709,104	R 709,104	R -
St. Raphael Voorskool Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 314,160	R 314,160	R -
Step by Step Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 623,832	R 623,832	R -
Stepping Stones Children Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Stepping Stones Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Sterreland	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Strandopertjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Sunbeam Cretch	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Sunshine Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
Sunshine Day Care Mbekweni	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Survivors Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Swaeltfoot Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Tafelsig Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Tao Tao Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Teletubbies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	R -
Teletubbies Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 291,720	R 291,720	R -
Tender Loving Care ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Thabong Daily Care Creche Asandavillage Strand	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Thandabantu Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 498,168	R 498,168	R -
Thandani Community Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
The Salvation Army Bonteheuwel Nursery School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
The Salvation Army Goodwill Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,872	R 421,872	R -
Theminkosi Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 314,160	R 314,160	R -
Thozama	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Three Bears Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 776,424	R 776,424	R -
Tinkie Winkie Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,422	R 215,422	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Tiny Tots Creche sir Lowrys pass	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 111,078	R 111,078	R -
Tiny Tots Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 435,336	R 435,336	R -
Trowal Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Tulbagh Versorgingsoord	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,552	R 354,552	R -
Twinkle Star	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Twinkle Star Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Ubukhobakhe Educare centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 641,784	R 641,784	R -
UJW Kensington Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 52,096	R 52,096	R -
Ukwanda	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 327,624	R 327,624	R -
Uluntu Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 746,944	R 746,944	R -
Ulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
Ulwazi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 421,872	R 421,872	R -
Umanyano Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 390,456	R 390,456	R -
Umimongaphakade Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Umthawelanga Meaning Sunrise	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Umzi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
Umzomhle Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 516,120	R 516,120	R -
Understanding Hope & Care Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Uvuyolwethu Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Valhalla Park Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,696	R 300,696	R -
Vela Methodist Crèche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
Vicky,s Creche & Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 82,280	R 82,280	R -
Victoria Mxenge Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,744	R 282,744	R -
Vinkessie Creche Clanwilliam	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Vlinderland Opvoedsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 628,320	R 628,320	R -
Vlytge Valstruisies Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Vredehoek Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Vrederust Pre Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Vreugdevoeffies /Huis van Hoop	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 385,968	R 385,968	R -
Vrolike Vinkies Dagsorg Greyton	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 121,176	R 121,176	R -
Vrolike Vinkies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Vrolike Vinkies Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
Vrolike Vinkies Voorskoolse Opleiding	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,192	R 489,192	R -
Vrolike Vlinderfjies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Vukile Tshwete ECD Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Vukukhanyo Educare Paarl	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 762,960	R 762,960	R -
Vukuzenzele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
Vulindlela Msenge Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Vusisiwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 314,160	R 314,160	R -
Vusisiwe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Vuzokuhle Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,256,640	R 1,256,640	R -
Warmbron Pre Primere Skool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 471,240	R 471,240	R -
Wavcrest Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 462,264	R 462,264	R -
Westleur Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 300,696	R 300,696	R -
Westbank Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
White City Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
White Dove Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Wippie en Snippie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,928	R 224,928	R -
Woolwaters Dagsorg Ceres	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -
Wolwedans Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	R -
Wonderland Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 359,040	R 359,040	R -
Wonderland Creche Woodstock	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,810	R 89,810	R -
Wonderland Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Wupperthal Moravian Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 40,392	R 40,392	R -
Wynberg Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 49,368	R 49,368	R -
Wyzneusies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,672	R 309,672	R -
Yazile Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	R -
Yizani Sakhe Ubunye Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	R -
Yomelelani Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 448,800	R 448,800	R -
Zama Zama Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 457,776	R 457,776	R -
Zamat Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Zamokuhle Day Care Centre Wallacedene	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 92,928	R 92,928	R -
ZAMUKHANYO EDUCARE PHILLIPI	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Zamuxolo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 394,944	R 394,944	R -
Zamuxolo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	R -
Zanokhanyo Enrichment Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,552	R 354,552	R -
Zanokhanyo Pre School Zwelethemba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 623,832	R 623,832	R -
Zanokhanyo Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 336,600	R 336,600	R -
Zanolwazi	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Zimele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	R -
Zinzendorf Moravian Center	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 275,968	R 275,968	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Zisukhanyo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 363,528	R 363,528	R -
Zizamele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
ZIZIAMELE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Zusakhe educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Zwelethamba Rotary Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 677,688	R 677,688	R -
Uluntu Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 101,376	R 101,376	R -
Zakhele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 91,630	R 91,630	R -
Zama Home Based	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Theewaterskloof Creché	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Telietubbies	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 33,440	R 33,440	R -
St John's Pre-Primary Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 364,672	R 364,672	R -
Siyazama Pre-school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Siembamba Sir Lowry's Pass	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 253,440	R 253,440	R -
Siembamba Creche Haarlem	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 42,394	R 42,394	R -
Nonzame Play Group George	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,888	R 228,888	R -
Nompumelelo Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,296	R 76,296	R -
Noncedo educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Nomsa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 56,320	R 56,320	R -
Murraysburg Community Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Masibulele Pre-School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 46,750	R 46,750	R -
Ilitha Home based	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 171,776	R 171,776	R -
Elukhanyeni Children's Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,880	R 242,880	R -
Gouda Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 242,352	R 242,352	R -
ALG Boerdery Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Blackheath Educare Association	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 10,912	R 10,912	R -
Blommeland Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 115,456	R 115,456	R -
Bongolwethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 17,600	R 17,600	R -
Early Learning Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Femnet Monica Grove Voorskoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,064	R 152,064	R -
Dorkas Voor Skoolse Sentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 718,080	R 718,080	R -
Die Kleine Zeekoegat Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,350	R 73,350	R -
Atlantis Methodist Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 47,168	R 47,168	R -
Siyakhulisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 35,200	R 35,200	R -
Masizakhe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 187,968	R 187,968	R -
SIYAKHATHALA EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 200,772	R 200,772	R -
St Mary's Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 149,424	R 149,424	R -
ACVV Hoof Kantoor	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,968,716	R 2,968,716	R -
Childwelfare Stellenbosch (Cluster Cresches)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,374,497	R 2,374,497	R -
Brokfontein Landgoed Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 601,128	R 601,128	R -
Badisa ECD Creche's	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 4,747,337	R 4,747,337	R -
ATKV ABBA SORG	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,684	R 288,684	R -
CWS GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,682,223	R 1,682,223	R -
CWS KNYSNA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,988,876	R 1,988,876	R -
CWS Welfare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 7,549,228	R 7,549,228	R -
CWS Hermanus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 499,664	R 499,664	R -
Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 4,887,500	R 4,887,500	R -
Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,252,680	R 53,252,680	R -
Amantande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Anethemba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Anointed Edu-Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	R -
Babalwa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,646	R 143,646	R -
Baby Eagles Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,332	R 156,332	R -
Bavumeleni Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Blooming Stars 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Bongolethu Educare Centre Khayelitsha (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Bonisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 228,888	R 228,888	R -
Bonnie People Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
Butterfly House Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
De Rust Educational Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Die Rakkerties	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 282,744	R 282,744	R -
Dolfinlties Bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 422,620	R 422,620	R -
Dora Thamana Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 430,848	R 430,848	R -
Eagel's Nest Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,800	R 206,800	R -
Elimiyo	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,672	R 309,672	R -
Elixesha Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 628,320	R 628,320	R -
Emily's Playschool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 296,208	R 296,208	R -
Enkazimweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Enkuthasweni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
Ethembeni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Ethembeni Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Eyethu Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
Eyethu Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 255,816	R 255,816	R -
Flukse Voeltjies Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 224,400	R 224,400	R -
Flukse Voeltjies Educare /sonskyn speel groep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 489,192	R 489,192	R -
Gansbaai Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 200,112	R 200,112	R -
Golden Valley Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Grace Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Great Commission Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Grow with Phillipi Edu Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 381,480	R 381,480	R -
Haasbekkie Dagsorgsentrum	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Happy Feet Toddlers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,488	R 215,488	R -
Hope ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 148,104	R 148,104	R -
House of Israel Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Ikusalethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 210,936	R 210,936	R -
Ilithalethu Community Playgroup	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 197,472	R 197,472	R -
Ilithalethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 175,032	R 175,032	R -
Inzame Zethu Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 655,248	R 655,248	R -
Isiseko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 287,232	R 287,232	R -
Isiseko Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 374,000	R 374,000	R -
Ithemba School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 157,080	R 157,080	R -
Judah Square Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Khanysa Daycare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 332,112	R 332,112	R -
Khayolwethu Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 219,912	R 219,912	R -
Khayalabantwana Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Khayelisha Christian Academy	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 372,504	R 372,504	R -
Khulani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Kiddies Best Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Kingdom Kids Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Kitz @ the Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,032	R 76,032	R -
Kleine Eendjies Speelgroep	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Kleine Kuikens Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Klipdrift Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Kwanolufufe Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 95,744	R 95,744	R -
Ligaqambile Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,030	R 316,030	R -
Lisakhanya Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
ulutho Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Little Bunny's Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,185	R 94,185	R -
Ligelethu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 191,488	R 191,488	R -
Lubabalo educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Lutho Day and Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 70,400	R 70,400	R -
Luxolo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Malibu Village Educare & Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Maranatha Kleuterskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Masakhe Educare & Reading	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Masibambane	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 44,000	R 44,000	R -
Masibathande Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Masikhule Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 215,424	R 215,424	R -
Masimanyane Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Masiphakame Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 233,376	R 233,376	R -
Masiphumelele Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 677,688	R 677,688	R -
Masiphumelele Community centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 156,288	R 156,288	R -
Masithembe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Masonwabe2 Educare and Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Mustadafin Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 73,920	R 73,920	R -
Mzamo 1 Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 412,896	R 412,896	R -
Ncedo community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Ncedolwethu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Ncedulunithu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Nkosi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Nobantu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	R -
Nokwanda Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,984	R 192,984	R -
Noluthando Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 403,920	R 403,920	R -
Nomonde 11 Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 803,352	R 803,352	R -
Norma Baby Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,784	R 80,784	R -
Nosapho Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 466,752	R 466,752	R -
Nosizwe Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 502,656	R 502,656	R -
Nuwerus Paddavissies Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 184,008	R 184,008	R -
Oasis Pre-School & Life Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Op die Plaas Pre School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 237,864	R 237,864	R -
Our Lady of the Rosary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 376,992	R 376,992	R -
Paradesi Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Parkwood Aftercare project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 85,272	R 85,272	R -
Rainbow ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 520,608	R 520,608	R -
Rainbow Kids Creche & Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Reaching Stars Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,784	R 80,784	R -
Sandiswa Educare Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Sephosenko Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 14,432	R 14,432	R -
Silukhanyo Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 94,248	R 94,248	R -
Sinamkele Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Sing for Africa ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 116,688	R 116,688	R -
Sinothando Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Siphumeze	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 216,624	R 216,624	R -
Sisiphiwo Pre-School (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 569,976	R 569,976	R -
Siyahluma Creche & Aftercare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 227,766	R 227,766	R -
Siyakha Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Siyakha Educare Centre,	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,256	R 278,256	R -
Sizisa Ukhanyo Educare 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Sizisa Ukhanyo Educare 3	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 323,136	R 323,136	R -
Sizisa Ukhanyo Pre School (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 668,712	R 668,712	R -
Skoenlapperfjie Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
Sophumelela Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Sphamandla Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Stepping Stones Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
sonneblom Kidz	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 475,728	R 475,728	R -
Sinokuthemba	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 188,496	R 188,496	R -
Stoute Kabouters Day Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,763	R 80,763	R -
Strawberry Play Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 457,776	R 457,776	R -
Sunbeam Creche & Nursery School	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 309,672	R 309,672	R -
Sunrise Edu-care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 82,720	R 82,720	R -
Sunshine EducareCentre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Tehilah Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 273,768	R 273,768	R -
Thandolwethu	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 85,272	R 85,272	R -
The Learning Tree Model	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 277,432	R 277,432	R -
The Pleitt Pre Primary	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 119,306	R 119,306	R -
Thembelethu Community Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,528	R 22,528	R -
Thembeke Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
Thembelihle Community Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 28,864	R 28,864	R -
Thuthzela Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
TINY BUBBLES EDUCARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 11,968	R 11,968	R -
Tom Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Tshis Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 272,272	R 272,272	R -
Uluntu Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Umingonaphakade Educare Centre 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	R -
Vralike Vinkies Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Vuka-ukhanye Day and Night Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 251,328	R 251,328	R -
Way of Life Junior University	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 332,112	R 332,112	R -
Zandi Educare (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 260,304	R 260,304	R -
Zanethemba Kidz Haven	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Zimele 2 Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 419,628	R 419,628	R -
Zingisani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Brokfontein Landfontein/ Kweekkraal Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 201,960	R 201,960	R -
The Pebble trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 484,572	R 484,572	R -
Klippeland bewaarskool	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 71,808	R 71,808	R -
Likhony Langa Care Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 430,848	R 430,848	R -
Ezinkwenkwezi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Fifth Avenue Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 139,128	R 139,128	R -
Lisa Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 318,648	R 318,648	R -
Uyesu Unathi Educare Centre (Ext)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 736,032	R 736,032	R -
Mona's Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Lerato Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 152,592	R 152,592	R -
Lukhanvise educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 341,088	R 341,088	R -
Zamokuhle	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 235,620	R 235,620	R -
Rosendal Nursery school	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 29,920	R 29,920	R -
Loriz Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,296	R 76,296	R -
Repelsteltjie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
PHILANI MATERNAL CHILD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 264,792	R 264,792	R -
SINGATHA EDUCARE CENTRE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 121,176	R 121,176	R -
New Life Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 368,016	R 368,016	R -
Little Angels Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 278,256	R 278,256	R -
Onethemba Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Siazama Preschool 2	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 166,056	R 166,056	R -
Mikhulu Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Lollypop Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 354,552	R 354,552	R -
Bamanye Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Appape	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Titus Community Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Siyakhayisa Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 417,384	R 417,384	R -
Hearts of Hope	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 107,712	R 107,712	R -
Happy minds	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 134,640	R 134,640	R -
Noel Stanton Nol	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 206,448	R 206,448	R -
Raindrops Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Ravensmead Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 350,064	R 350,064	R -
Coolcats Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 179,520	R 179,520	R -
Hannie Daycare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 161,568	R 161,568	R -
Nazareth Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 269,280	R 269,280	R -
Olyn ECD Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 53,856	R 53,856	R -
Sandveld Sonstraatjie	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 67,320	R 67,320	R -
OAC Hillside Creche	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 112,200	R 112,200	R -
Aaqueelah's Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 98,736	R 98,736	R -
The breede Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 143,616	R 143,616	R -
Sinobunto Day Care	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 80,784	R 80,784	R -
Thembani Educare Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 125,664	R 125,664	R -
Phakamani Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 130,152	R 130,152	R -
Ukhozi Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 22,440	R 22,440	R -
Emmanuel Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 89,760	R 89,760	R -
Ruth First Educare	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 205,700	R 205,700	R -
Linomtha	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 170,544	R 170,544	R -
Bubbelgummers	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 103,224	R 103,224	R -
Maranatha Academy	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 118,800	R 118,800	R -
Grassroots Adult Education	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,777,248	R 1,777,248	R -
Reenboog ECD Service Provider	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,916,376	R 1,916,376	R -
Learn to Live	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,929,840	R 1,929,840	R -
Euru	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 3,904,560	R 3,904,560	R -
S/A EDUCARE & ENVIRONMENT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 839,256	R 839,256	R -
Centre for early Childhood development	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 351,411	R 351,411	R -
CHILD WELFARE SA WC	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 52,920	R 52,920	R -
S/A EDUCARE & ENVIRONMENT	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 256,200	R 256,200	R -
CAPE EDUCATIONAL TRUST	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,225,713	R 1,225,713	R -
Basisa MANAGEMENT PROGRAMME	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 78,099	R 78,099	R -
Grassroots Adult Education	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,968,494	R 2,968,494	R -
The Early education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 646,788	R 646,788	R -
MASIKHULE CHILD CARE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 137,025	R 137,025	R -
ENLIGHTEN EDUCATION TRUST	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 132,300	R 132,300	R -
PASCAP PARTNERS WITH AFTER	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 34,020	R 34,020	R -
FLOWER VALLEY CONSERVATION	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 76,814	R 76,814	R -
ACVV HOOFKANTOOR	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 21,735	R 21,735	R -
EARLY YEARS SERVICE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 11,492	R 11,492	R -
ELGIN COMMUNITY COLLEGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,298	R 2,298	R -
CWS KNYSNA	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 13,230	R 13,230	R -
ATHLONE FAMILY IN FOCUS	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 9,193	R 9,193	R -
CWS GEORGE	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 8,505	R 8,505	R -
CHILD WELFARE SA STELLENBOSCH	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 10,760	R 10,760	R -
Foundation for Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 576,910	R 576,910	R -
The Early Education Centre	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 316,800	R 316,800	R -
ELRU	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 66,240	R 66,240	R -
Early Years Services	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 212,160	R 212,160	R -
Foundation For Community Work	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 2,624,400	R 2,624,400	R -
Grassroots Adult Education and Community Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 1,938,816	R 1,938,816	R -
Flower Valley Conserve Trust	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 6,480	R 6,480	R -
Sikhula Sonke	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 288,000	R 288,000	R -
Athlone Family in focus	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 192,960	R 192,960	R -
Basisa S.S.O ECD	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 109,440	R 109,440	R -
Leer en Leef	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 38,400	R 38,400	R -
Valley Development Project	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 31,680	R 31,680	R -
Elgin Learning Foundation(Elgin Community College)	3.4 Sub - Dir: Early Childhood Development and Partial Care	Creches: ECD (Child Care)	Yes	R 777,600	R 777,600	R -
		Creches: ECD (Child Care) Total		R 354,149,187	R 354,149,187	
		3.4 Sub - Dir: Early Childhood Development and Partial Care Total		R 435,012,713	R 435,012,713	
ACVV Dyselcorp	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 870,019	R 870,019	R -
Athlone House of Strength	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,424,243	R 1,424,243	R -
Carehaven Centre- The Salvation Army(South Africa Territory)	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,758,163	R 2,758,163	R -
Creating Effective Families	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,674,421	R 1,674,421	R -

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The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Holy Cross St Clare Sanctuary	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,034,625	R 1,034,625	R -
L' Abrie De Dieu Safehous	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,321,953	R 1,321,953	R -
New World Foundation	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 964,172	R 964,172	R -
Philisa Abafazi Bethu Womens Centre	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 813,839	R 813,839	R -
The Nonceba Family Counselling Centre Trust	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,499,717	R 2,499,717	R -
Phumbili Womens Shelter	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,840,254	R 1,840,254	R -
Saartjie Baartman Centre for Women and Children S-Cape	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 6,195,161	R 6,195,161	R -
Sisters Incorporated	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,027,650	R 1,027,650	R -
Sivabonaa Huis van Danksegaana	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,717,356	R 1,717,356	R -
Sizakuzenza	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 2,684,182	R 2,684,182	R -
St Annes Homes Cape Town	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,462,048	R 1,462,048	R -
The Safehouse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,419,665	R 1,419,665	R -
United Sanctuary Against Abuse	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,165,733	R 1,165,733	R -
Worcester House of Hope	4.3 Sub - Dir: Victim Empowerment	Shelter For Women (Victims Empowerment)	Yes	R 1,305,118	R 1,305,118	R -
		Shelter For Women (Victims Empowerment) Total Total		R 33,357,542	R 33,357,542	
The Adonis Musathi Project	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 580,669	R 580,669	R -
Community Intervention Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 672,396	R 672,396	R -
Community Cohesion NPC	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 3,951,752	R 3,951,752	R -
FAMSA	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,286,499	R 1,286,499	R -
FAMSA Karoo	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,288,054	R 1,288,054	R -
FAMSA Outeniqua	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 609,851	R 609,851	R -
FAMSA Knysna	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 608,150	R 608,150	R -
FAMSA WC	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 1,168,797	R 1,168,797	R -
Glen Elain Community Organisation	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 804,605	R 804,605	R -
Matzikama Alkohol en Dwelm Aksie	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 596,621	R 596,621	R -
Mitchell Plain Crisis Line	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 558,390	R 558,390	R -
Mitchell's Plain Network Opposing Abuse	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 868,244	R 868,244	R -
Mosaic Women's Training Service and Healing Centre	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 4,821,096	R 4,821,096	R -
Partners in Sexual Health	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 607,104	R 607,104	R -
Rural Institute for Education & Training (RIET)	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 386,586	R 386,586	R -
Triangle Project	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 543,107	R 543,107	R -
Hope Options Youth for Christ SA Welfare Organisation	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 610,103	R 610,103	R -
Rape Crisis Cape Town Trust	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,494,079	R 2,494,079	R -
Rural Impact	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 602,654	R 602,654	R -
The A21 Campaign South Africa	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 484,484	R 484,484	R -
The Trauma Centre for Survivors of Violence & Torture Trust	4.3 Sub - Dir: Victim Empowerment	Service Organisation (Victim Emp)	Yes	R 2,875,667	R 2,875,667	R -
		Service Organisation (Victim Emp) Total		R 26,418,908	R 26,418,908	
		4.3 Sub - Dir: Victim Empowerment Total		R 59,776,450	R 59,776,450	
Khulisa Social Solution	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,132,630	R 3,132,630	R -
Iliso Care Society	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 363,028	R 363,028	R -
Realistic	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 295,806	R 295,806	R -
Solution Base	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 367,315	R 367,315	R -
Youth Impact and Sustainable Solution	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 467,516	R 467,516	R -
Ikamva Labantwana Bethu	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 274,936	R 274,936	R -
CASE (Community Action towards a Safer Environment)	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 2,301,244	R 2,301,244	R -
NICRO	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 3,474,726	R 3,474,726	R -
Usiko Stellenbosch	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 582,499	R 582,499	R -
Outward Bound South Africa	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 166,092	R 166,092	R -
Networking for Christ	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 774,369	R 774,369	R -
Help Me Network	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 252,984	R 252,984	R -
Community Aftercare Sanitation Education (C.A.S.E)	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 172,776	R 172,776	R -
Touching Nations	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 603,349	R 603,349	R -
Salesian Institute Youth Projects	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 656,509	R 656,509	R -
Partners in Sexual Health	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 106,705	R 106,705	R -
Community Cohesion	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 128,875	R 128,875	R -
Jelly Beans	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 254,700	R 254,700	R -
Trauma Centre	4.2 Sub - Dir: Crime Prevention and Support	Service Organisation (Crime)	Yes	R 52,228	R 52,228	R -
		Service Organisation (Crime) Total		R 14,428,287	R 14,428,287	
		4.2 Sub - Dir: Crime Prevention and Support Total		R 14,428,287	R 14,428,287	
Cape Town Drug Counselling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 2,510,262	R 2,510,262	R -
Help Me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 660,540	R 660,540	R -
Hope House Counselling Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 2,307,657	R 2,307,657	R -
Living Hope Trust: Living Grace	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 834,510	R 834,510	R -
Sanco-Iygerberg	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 3,522,032	R 3,522,032	R -
SMART- Helderberg CARES	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 1,000,695	R 1,000,695	R -
Sultan Bahu	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 6,997,373	R 6,997,373	R -

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Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Mudita Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 1,821,587	R 1,821,587	R -
Pascap- Houf Bay	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 371,356	R 371,356	R -
Toevlug	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 1,200,912	R 1,200,912	R -
BOWL Community Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 275,544	R 275,544	R -
Sanca-George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Comm)	Yes	R 1,416,957	R 1,416,957	R -
		Service Organisation (Sub-Abuse- Community based Treac		R 22,919,425	R 22,919,425	
ABBA	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 495,340	R 495,340	R -
ACVV Mooresburg	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 41,278	R 41,278	R -
Cape Town Drug Counselling- Mitchells Plain	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 990,680	R 990,680	R -
Creating Effective Families	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 384,266	R 384,266	R -
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 602,275	R 602,275	R -
FASFACTS	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 602,275	R 602,275	R -
Hawston Health& Welfare Orgaisation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 354,605	R 354,605	R -
Help me Network	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 247,670	R 247,670	R -
Ikama Blompark Jeugontwikkeling en						
Rekenaarsentrum	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 602,275	R 602,275	R -
Knysna Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 743,010	R 743,010	R -
Matzikama Alcohol & Drug Action	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 354,605	R 354,605	R -
Mudita Foundation	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 247,670	R 247,670	R -
PASCAP TRUST	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 495,340	R 495,340	R -
Prestige Ignite	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 247,670	R 247,670	R -
REALISTIC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 602,275	R 602,275	R -
Rural Impact	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 354,605	R 354,605	R -
Sanca-George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 227,031	R 227,031	R -
Sanca-Gugulethu	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 1,987,578	R 1,987,578	R -
Tehullah Community Collabarative	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 354,605	R 354,605	R -
Sizakuzenza	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 268,309	R 268,309	R -
RIET - Rural Institute for Education & Training	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- Early In)	Yes	R 177,300	R 177,300	R -
		Service Organisation (Sub-Abuse- Early Intervention) Total		R 10,380,662	R 10,380,662	
UCT- Faculty of Health Sciences (Capacity Building)/Humanities	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 927,792	R 927,792	R -
University of Stellenbosch	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 204,028	R 204,028	R -
University of Western Cape	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 835,664	R 835,664	R -
ICRA	4.4 Sub - Dir: Substance Abuse	Projects (Substance Abuse)	Yes	R 157,500	R 157,500	R -
		Projects (Substance Abuse) Total		R 2,124,984	R 2,124,984	
Cape Town Drug Counselling Centre-Mitchells Plain	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 869,954	R 869,954	R -
Christian Action for Dependence	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 602,272	R 602,272	R -
Equilibrium	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 247,670	R 247,670	R -
Hope Again Recovery Home	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 602,275	R 602,275	R -
Matzikama Alcohol & Drug Action	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 247,670	R 247,670	R -
REALISTIC	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 247,670	R 247,670	R -
Sanca-Iygerberg	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 743,010	R 743,010	R -
Sanca-George	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 268,309	R 268,309	R -
Sultan Bahu-Bontitheuwel	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 956,880	R 956,880	R -
Knysna Alcohol & Drug Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 354,605	R 354,605	R -
Siyakuzenza	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 103,195	R 103,195	R -
BOWL Community Centre	4.4 Sub - Dir: Substance Abuse	Service Organisation (Sub-Abuse- After C	Yes	R 354,605	R 354,605	R -
		Service Organisation (Sub-Abuse- After Care) Total		R 5,598,115	R 5,598,115	
False Bay Therapeutic Community Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 605,556	R 605,556	R -
Keep the Dream(Namaqua Treatment Centre)	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 2,306,900	R 2,306,900	R -
Ramof Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 2,652,935	R 2,652,935	R -
Saartjie Baartman Womens Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 988,832	R 988,832	R -
Salvation Army-Hesketh King Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 5,561,460	R 5,561,460	R -
Toevlug Treatment Centre	4.4 Sub - Dir: Substance Abuse	Treatment Centres (Sub-Abuse- In-patient)	Yes	R 5,767,610	R 5,767,610	R -
		Treatment Centres (Sub-Abuse- In-patient Treatment) Total		R 17,883,293	R 17,883,293	
Early Years Services	4.4 Sub - Dir: Substance Abuse	Prevention Awareness	Yes	R 929,704	R 929,704	R -
FARR	4.4 Sub - Dir: Substance Abuse	Prevention Awareness	Yes	R 800,000	R 800,000	R -
FASFACTS	4.4 Sub - Dir: Substance Abuse	Prevention Awareness	Yes	R 398,018	R 398,018	R -
		Prevention Awareness Total		R 2,127,722	R 2,127,722	
	4.4 Sub - Dir: Substance Abuse Total			R 61,034,201	R 61,034,201	
Beth Uriel	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 148,334	R 148,334	R -
Chrysalis Academy C9709	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 1,022,337	R 1,022,337	R -
Life Exchange	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 315,000	R 315,000	R -
SUFF Academy	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 2,957,129	R 2,957,129	R -
The Sozo foundation/The Nceda Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 857,138	R 857,138	R -
Amandla Ku Lutsha T/A Amandla Edu Football	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 600,000	R 600,000	R -
Wonderful Southern Africa Foundation	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 857,138	R 857,138	R -
MFESANE(SIBINDI)	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 1,585,707	R 1,585,707	R -
The Grail Centre Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 252,000	R 252,000	R -
Step Aboard	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	R -
Community Action Partnership	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 630,019	R 630,019	R -

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Equilibrium	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 149,682	R 149,682	R -
Bounce Back Community Development	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	R -
Partners in Sexual Health	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 181,125	R 181,125	R -
Violence Prevention through Urban Upgrading NPC	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 857,138	R 857,138	R -
Reflekt Development Division	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 346,500	R 346,500	R -
Building Bridges Mentoring Program: Strand	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 380,000	R 380,000	R -
Young people @work	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 157,560	R 157,560	R -
Raymond Ackerman Golf Academy @ Clovelly Trust	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 400,000	R 400,000	R -
Blagapal Foundation NPC	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 157,560	R 157,560	R -
Deafnet Centre of Knowledge	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 580,000	R 580,000	R -
Passion To Serve	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	R -
South Africa Agency for Change and Development	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 315,000	R 315,000	R -
West Coast Community Forum	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 131,300	R 131,300	R -
I am passion	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 857,138	R 857,138	R -
Ikamva Lantwana Bethu	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 857,138	R 857,138	R -
Shiloh Synergy	5.6 Sub - Dir: Youth Development	Service Organisation (Youth)	Yes	R 370,872	R 370,872	R -
		Service Organisation (Youth) Total		R 15,359,715	R 15,359,715	
	5.6 Sub - Dir: Youth Development Total			R 15,359,715	R 15,359,715	
Khulisa Social Solutions	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,769	R 312,769	R -
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 625,534	R 625,534	R -
Landelike Gemeenskap Ontwikkeling	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,769	R 312,769	R -
Community Development Foundation	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 625,534	R 625,534	R -
Community Action Partnership	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 781,922	R 781,922	R -
Breedte Valley APD	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 625,534	R 625,534	R -
Masithandane	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,768	R 312,768	R -
James House	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,769	R 312,769	R -
Mfesane	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,769	R 312,769	R -
Stellenbosch Child Welfare Society	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 3,438,306	R 3,438,306	R -
Saartjie Baartman	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Mhani Gingi	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 625,534	R 625,534	R -
Shiloh Synergy	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 2,419,808	R 2,419,808	R -
Cape Town Society for the Blind	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 312,769	R 312,769	R -
Overstrand APD	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Orion Organisation	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Overberg Wheelchair	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Deaf Community of Cape Town	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Siyabonga Special Day Care Centre	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 469,153	R 469,153	R -
Kraaifontein Te Huis	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 234,577	R 234,577	R -
Sarepta Old Age Home	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 234,577	R 234,577	R -
Innovation for the Blind	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 234,577	R 234,577	R -
Rosemore for the Aged	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 156,384	R 156,384	R -
Ethan	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 218,938	R 218,938	R -
Omega	5.4 Sub - Dir: Sustainable Livelihood	EPWP (EQUITABLE SHARE)	Yes	R 781,922	R 781,922	R -
		EPWP (EQUITABLE SHARE) Total		R 14,130,833	R 14,130,833	
AGS Wesbank	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 291,647	R 291,647	R -
The Beverley Hills Support Group	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 177,539	R 177,539	R -
Botriver Advice and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 86,658	R 86,658	R -
Bredasdorp Nutrition and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 204,989	R 204,989	R -
Cederberg Matzikama AID Network	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 248,318	R 248,318	R -
Child Welfare Society - Riversdale	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 377,918	R 377,918	R -
Darling Outreach Foundation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 273,806	R 273,806	R -
Ebenheaser Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 261,062	R 261,062	R -
Ethembeni Nutritional and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 181,858	R 181,858	R -
DEORCAS	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 486,314	R 486,314	R -
Hout Bay Christian Community Association	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 231,682	R 231,682	R -
Huis P J Du Plessis Straus	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 248,318	R 248,318	R -
Karoo Doring Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 721,401	R 721,401	R -
Masithandane	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,295,572	R 1,295,572	R -
Norsa Community Care	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,399,107	R 1,399,107	R -
Diakonale Dienste Nuwerus	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 594,954	R 594,954	R -
OASIS Community Projects	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 919,322	R 919,322	R -
Piet Julies Aid Action Group	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 485,356	R 485,356	R -
Hawston Health & Welfare Organisation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 173,318	R 173,318	R -
Shiloh Synergy	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,607,852	R 1,607,852	R -
Siyazama Aftercare	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 875,920	R 875,920	R -
South African Agency for Change and Development	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 272,735	R 272,735	R -
SPADES Youth Development Agency	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 263,086	R 263,086	R -
Stop Crime Against Children	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 747,883	R 747,883	R -
Khathalelana (care for one another)	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 275,541	R 275,541	R -
Restoration Community Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 173,318	R 173,318	R -
KAOS Training Project T/A Suff Academy	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 539,067	R 539,067	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Umbonomhle Food Nutrition Forum	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,247,001	R 1,247,001	R -
Vital Connection	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 569,466	R 569,466	R -
Vrolike Vinkies Pre-Primary Educare Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 435,844	R 435,844	R -
Child welfare SA Genadendal	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 248,318	R 248,318	R -
Nessa-S Soup Kitchen	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 204,998	R 204,998	R -
Caring Hands CNDC	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 248,318	R 248,318	R -
Game Changers Community Development Services	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 319,401	R 319,401	R -
Urban Rural Development & Capacity Building Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 244,405	R 244,405	R -
First Community Resource Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 787,483	R 787,483	R -
Yizani Sakhe Organisation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 880,902	R 880,902	R -
Mustadafin	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 3,712,500	R 3,712,500	R -
Islamic Relief	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 3,712,500	R 3,712,500	R -
Rosedale Nursery	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 82,836	R 82,836	R -
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 127,440	R 127,440	R -
DG Murray Trust	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 4,000,000	R 4,000,000	R -
ACVV Huis Malan Jacobs	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 419,496	R 419,496	R -
Ilitha labantu	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 12,960,000	R 12,960,000	R -
Karoo Outreach	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,226,016	R 1,226,016	R -
Phakama Community Health Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 87,192	R 87,192	R -
Ikamva labantu	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 11,920,000	R 11,920,000	R -
Hlumani Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 43,596	R 43,596	R -
Manenberg People Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 155,700	R 155,700	R -
Isingqi Sekamva	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 155,477	R 155,477	R -
Womb to Tomb Development Centre NPC	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 165,672	R 165,672	R -
Goedgedacht Trust	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 57,773	R 57,773	R -
Sanzaf	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 7,000,000	R 7,000,000	R -
Mustadafin	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 7,712,500	R 7,712,500	R -
Islamic Relief	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 10,150,000	R 10,150,000	R -
International Red Cross Society	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 5,000,000	R 5,000,000	R -
2nd Harvest T/A outside the Bowl	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 2,586,896	R 2,586,896	R -
StellCare	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 156,384	R 156,384	R -
Masithandani	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 691,200	R 691,200	R -
child welfare riversdale	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,641,600	R 1,641,600	R -
Karoo Doring Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 116,251	R 116,251	R -
Urban Rural Development & Capacity Building Project.	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 617,985	R 617,985	R -
The Labon Foundation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
Nonzame Nutritional Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 691,308	R 691,308	R -
Hlumani Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
Phakama Community Health Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
Manenberg People Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
First Community Resource Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,229,817	R 1,229,817	R -
Iliso Care Society	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,184,400	R 1,184,400	R -
Sesona Sibane HIV/Aids Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
Yizani Sakhe Organisation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 1,229,817	R 1,229,817	R -
Kayamandi Women and Children's Development Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 598,968	R 598,968	R -
Isingqi Sekamva	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 598,968	R 598,968	R -
Womb to Tomb Development Centre NPC	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 598,968	R 598,968	R -
Rosedale Nursery	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 598,968	R 598,968	R -
Community Bible Society	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	R -
AGS Wesbank	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	R -
The Beverley Hills Support Group	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 24,415	R 24,415	R -
Botriver Advice and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 150,884	R 150,884	R -
Bredasdorp Nutrition and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 96,273	R 96,273	R -
Cederberg Matzikama AID Network	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	R -
Child Welfare Society - Riversdale	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 853,353	R 853,353	R -
Darling Outreach Foundation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	R -
Ebenheiser Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	R -
Ethembeni Nutritional and Development Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 107,553	R 107,553	R -
DEORCAS	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 193,994	R 193,994	R -
Hout Bay Christian Community Association	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 107,553	R 107,553	R -
Huis P J Du Plessis Straus	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	R -
Karoo Doring Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 160,905	R 160,905	R -
Masithandane	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 306,753	R 306,753	R -
Diakonale Dienste Nuwerus	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 212,793	R 212,793	R -
OASIS Community Projects	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 340,353	R 340,353	R -
Piet Julies Aid Action Group	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 47,553	R 47,553	R -
Hawston Health & Welfare Organisation	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 145,785	R 145,785	R -
Shloh Synergy	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 524,336	R 524,336	R -

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The Table below reflects the transfer payments made for the period 1 April 2020 to 31 March 2021.

Name of transferee	Type of organisation	Purpose for which the funds were used	Did the dept. comply with s38(1)(j) of the PFMA	Amount transferred (BAS)	Amount spent by the entity*	Reasons for funds unspent by the entity.
Siyazama Aftercare	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 85,353	R 85,353	-
South African Agency for Change and Development	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 71,858	R 71,858	-
SPADES Youth Development Agency	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Stop Crime Against Children	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 85,353	R 85,353	-
Khathalelana (care for one another)	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Restoration Community Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 107,553	R 107,553	-
KAOS Training Project T/A Suff Academy	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Vital Connection	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Vralike Vinkies Pre-Primary Educare Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 133,953	R 133,953	-
Child welfare SA Genadendal	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Nessa-S Soup Kitchen	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 107,553	R 107,553	-
Caring Hands CNDC	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Game Changers Community Development Services	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 32,553	R 32,553	-
Masivuke Community Garden	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 585,432	R 585,432	-
Thandanani Service Centre	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 28,886	R 28,886	-
Bonnie People Project	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 173,318	R 173,318	-
Lithembelihle	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 629,028	R 629,028	-
Goedgedacht Trust	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 57,773	R 57,773	-
The Saartjie Baartman Centre for Women and Children	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 156,384	R 156,384	-
Ladles of Love	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 3,960,000	R 3,960,000	-
FDSA Veladrift	5.4 Sub - Dir: Sustainable Livelihood	PROJECTS (TARGETED FEEDING)	Yes	R 402,710	R 402,710	-
		PROJECTS (TARGETED FEEDING) Total		R 113,591,790	R 113,591,790	
				R 127,722,623	R 127,722,623	
	5.4 Sub - Dir: Sustainable Livelihood Total			R 1,521,314,432	R 1,521,314,432	
	Grand Total					

* The confirmation of expenditure by the various NPOs is dependent on the Financial Statements assessments, which takes place in the latter part of the year.

The table below reflects the transfer payments which were budgeted for in the period 1 April 2020 to 31 March 2021, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
7De Laan Unity Creche	Partial Care	121,176	90,882	30,294	Non-compliant
Agape Elfco Day Care Centre	Partial Care	549,120	486,200	62,920	Non-compliant
Balmoral gemeenskaps organisasie	Partial Care	67,320	63,624	3,696	Non-compliant
Bambinos Educare	Partial Care	101,973	77,418	24,555	Non-compliant
Buhle Educare Khayelitsha	Partial Care	197,472	164,560	32,912	Non-compliant
Cape Town Child Welfare Society (Haus Haltern)	Partial Care	179,520	134,640	44,880	Non-compliant
Child Minders 2 Educare Khayelitsha	Partial Care	233,376	194,480	38,896	Non-compliant
Cilmor Pre-primary and Educare	Partial Care	237,864	206,712	31,152	Non-compliant
Dal Josafat Dagsorg	Partial Care	170,544	142,120	28,424	Non-compliant
Ebenezer Pre-School	Partial Care	143,616	87,296	56,320	Non-compliant
Ekanana Educare Khayelitsha	Partial Care	287,232	239,360	47,872	Non-compliant
Eluxolweni Educare Centre	Partial Care	448,800	413,600	35,200	Non-compliant
Enkosi Educare Centre	Partial Care	673,200	444,444	228,756	Non-compliant
Future Stars Day Care Centre	Partial Care	291,720	267,410	24,310	Non-compliant
Ikhaya Pre-Primary School	Partial Care	242,352	231,044	11,308	Non-compliant
Intyatyambo Educare Centre	Partial Care	327,624	245,718	81,906	Non-compliant
Kammaland Kleuter Skool Oudtshoorn	Partial Care	44,880	41,140	3,740	Non-compliant
Kranshoek Kleuterskool	Partial Care	179,520	171,600	7,920	Non-compliant
Kwakhanyo	Partial Care	323,136	258,060	65,076	Non-compliant
Kwela-Kwela Educare Centres	Partial Care	264,792	220,660	44,132	Non-compliant
Lankwitz Luther Angel FAC	Partial Care	350,184	305,184	45,000	Non-compliant
Lithalethu Educare	Partial Care	161,568	107,712	53,856	Non-compliant
Lithemba Day Care	Partial Care	157,080	78,540	78,540	Non-compliant
Little Angels Educare Centre	Partial Care	206,448	189,992	16,456	Non-compliant
Little Flower Educare Paarl	Partial Care	578,952	461,120	117,832	Non-compliant
Little Penguins` Relu Care	Partial Care	502,352	376,992	125,360	Non-compliant
Mandela Park Educare	Partial Care	251,328	98,560	152,768	Non-compliant
Masibambane Educare George	Partial Care	273,341	258,060	15,281	Non-compliant
Masikhule Pre-school	Partial Care	359,040	299,200	59,840	Non-compliant
Mount Carmel Creche	Partial Care	224,400	187,000	37,400	Non-compliant
Mzamomhle Educare Kraaifontein	Partial Care	426,360	390,830	35,530	Non-compliant
New Millenium Educare Centre	Partial Care	116,688	106,964	9,724	Non-compliant
Nomhle Educare Centre	Partial Care	341,088	255,816	85,272	Non-compliant
Nompumelelo Educare - Khayelitsha	Partial Care	363,528	302,940	60,588	Non-compliant
Nomzame Day Care Centre	Partial Care	237,864	138,006	99,858	Non-compliant
Nonkosinathi Educare Centre	Partial Care	493,680	329,120	164,560	Non-compliant
Nosiseko Educare Centre	Partial Care	80,784	53,856	26,928	Non-compliant
Qaqamba Educare Centre	Partial Care	188,496	103,488	85,008	Non-compliant
Riebeeksrivier Vallei (Goedgedacht Trust)	Partial Care	592,416	543,048	49,368	Non-compliant
Sakhuluntu Educare Centre	Partial Care	323,136	215,424	107,712	Non-compliant
Siphumeze Educare Centre	Partial Care	350,064	321,936	28,128	Non-compliant
Siyazama Educare	Partial Care	98,736	65,824	32,912	Non-compliant
South Hops Creche Farm	Partial Care	40,392	22,176	18,216	Non-compliant
St Elizabeth Pre-Primêr	Partial Care	53,856	29,568	24,288	Non-compliant
Tiny Tots Creche sir Lowrys pass	Partial Care	121,176	111,078	10,098	Non-compliant
UJW Kensington Creche	Partial Care	282,744	52,096	230,648	Non-compliant

The table below reflects the transfer payments which were budgeted for in the period 1 April 2020 to 31 March 2021, but not all transfer payments were made.

Name of transferee	Purpose for which the funds were to be used	Amount budgeted for	Amount transferred	Under / Over Payment	Reasons why funds were not transferred
Ulwazi Educare Centre	Partial Care	89,760	67,320	22,440	Non-compliant
Umimgonaphakade Educare Centre	Partial Care	228,888	125,664	103,224	Non-compliant
Vicky's Creche & Educare Centre	Partial Care	89,760	82,280	7,480	Non-compliant
Yazile Educare	Partial Care	161,568	101,376	60,192	Non-compliant
Zamokuhle Day Care Centre Wallacedene	Partial Care	152,592	92,928	59,664	Non-compliant
Zinzendorf Moravian Center	Partial Care	520,608	275,968	244,640	Non-compliant
Siembamba Sir Lowry's Pass	Partial Care	380,160	253,440	126,720	Non-compliant
Noncedo educare	Partial Care	161,568	107,712	53,856	Non-compliant
Ilitha Home based	Partial Care	257,644	171,776	85,868	Non-compliant
Blommeland Bewaarskool	Partial Care	128,832	115,456	13,376	Non-compliant
Early Learning Centre	Partial Care	350,064	260,304	89,760	Non-compliant
St Mary's Educare Centre	Partial Care	278,268	149,424	128,844	Non-compliant
ACVV Hoof Kantoor	Partial Care	3,105,696	2,968,716	136,980	Non-compliant
CWS Welfare	Partial Care	8,332,168	7,549,228	782,940	Non-compliant
CWS Hermanus	Partial Care	619,344	499,664	119,680	Non-compliant